

# Community Civic Center: Phase II Library and Parks & Recreation and Community Theater / Council Chamber

November 9, 2020



# Why Are We Doing This?









In 2015, residents approved a ½-cent sales tax to fund the replacement of the MSB, home to Police and Parks & Recreation.

- Converted department store
- Seismically unsound
- No longer serves community needs

#### **Community Civic Campus**

#### Phase I:

Police Operations & 911 Dispatch Center

#### Phase II:

Library, Parks and Recreation Community Theater/Council Chamber





#### **Orange Library**

- Building is 54 years old
- Does not meet seismic, ADA, Fire, and Building Code standards
  - Inadequate ventilation and cooling
  - Electronic infrastructure does not meet technology needs
  - Library Circulation has grown 175% since opening







Phase I **Police Facility** Scheduled to open Fall 2021 Phase II Library **Parks & Recreation Council Chambers** Start of Construction Winter 2020 Scheduled to open Spring 2023



5 Community Civic Campus

## **Community Input / Outreach**

- 36 meetings with community groups and approval bodies throughout the design process
- 400+ responses to the playground planning survey

## **Reviews and Approvals**

- Planning Commission
  - April 16, 2020 Approval
- Design Review Board:
  - February 19, 2019 Design Review
  - May 21, 2019 Design Review Update
- City Council:
  - August 12, 2020 Final Design Presentation







#### **PROJECT OVERVIEW**

Project Budget: \$120 Million Building Size: approx. 80,000 sf Number of Stories: 3 Levels Key Program Elements:

- Library
- Parks & Recreation
- Community Theater/ Council Chamber
- Parking Garage/ Surface Parking
- Park with Playground
  Construction Start: Winter 2020























# LARGE EVENT SPACE



13 Community Civic Campus



#### LEVEL 1 – ENTRY LOBBY

tr



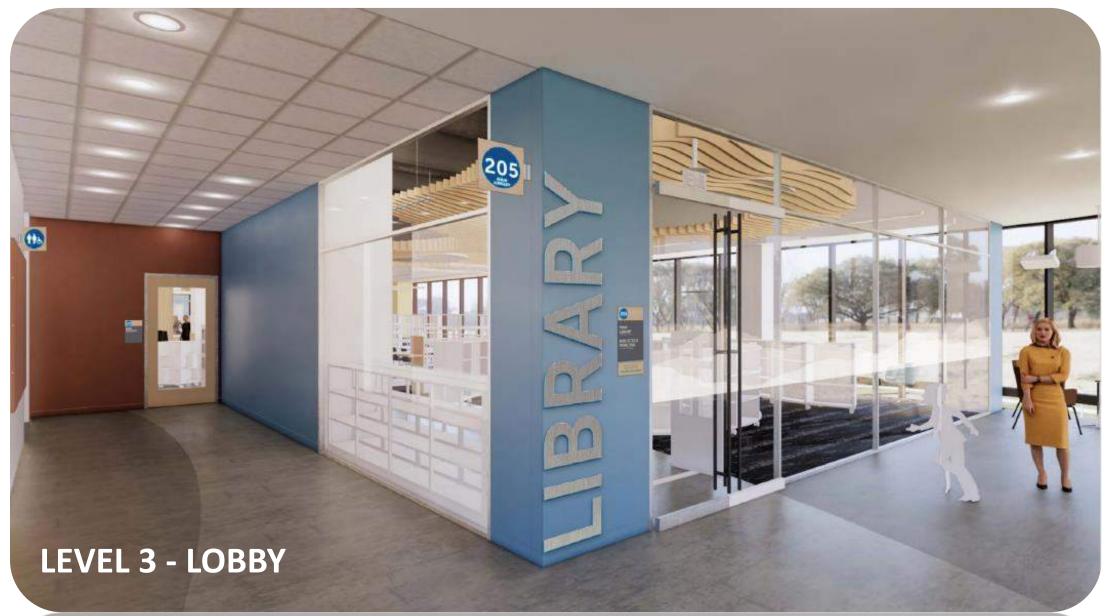
14 Community Civic Campus





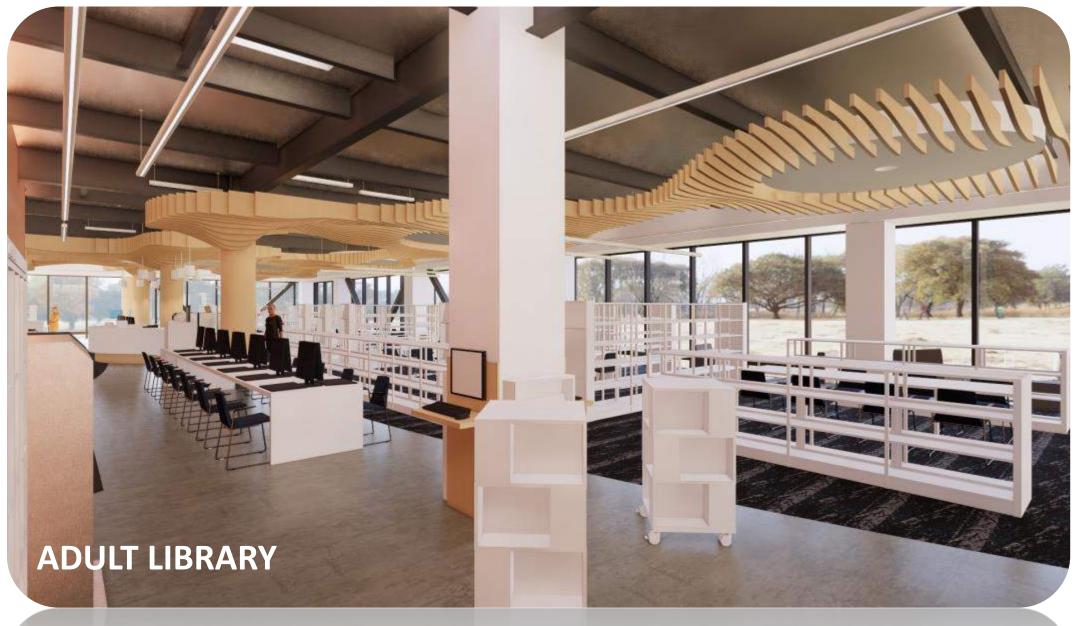
















## BIRD'S EYE VIEW OF PLAYGROUND



18 Community Civic Campus



#### **PROCUREMENT PROCESS**

- Pre-qualification Package Released: April 6, 2020
- Pre-qualification Responses Received: May 1, 2020
- Bid Package Advertised: Sept 4, 2020
- Bids Opened: October 23, 2020
  - Swinerton Builders: \$75,608,971.00 (low bid)
  - Webcor Construction: \$77,710,000.00
  - Skanska USA Building Inc.: \$81,475,000.00
  - Hensel Phelps Construction Co.: 81,964,000.00
- Post Bid Interview & Confirmation: Oct 28, 2020





#### **PROJECT BUDGET**

- Construction Contract Base Bid
- Construction Contingency
- Additive Alternatives (Add Alt 1-5)
- Permits, FF&E, and Outfitting
  TOTAL PROJECT COST:

\$75,608,971 \$10,000,000 \$5,764,000 \$9,627,029 \$101,000,000



## **PROJECT FUNDING SOURCES**

#### **Total Project Budget**

## \$101,000,000

#### **Sources of Funds**

**Bond Proceeds** 

**PEG Funds** 

Measure W Cash (6/30/2023)

Childcare/Library Improvement

Library – Project READ

Fundraising

#### **TOTAL FUNDING SOURCES**

\$74,000,000 \$1,100,000 \$19,455,000 \$490,000 \$255,000 \$5,700,000

## \$101,000,000



#### **PROJECT SCHEDULE – NEXT STEPS**

- City Council Award of Contract: Nov 9, 2020 (if approved)
- Construction Start: Dec 11, 2020
- Groundbreaking Event: January 2021
- Final Completion: March 31, 2023 (840 calendar days per contract)





