#### South San Francisco – Proposed Amendment to the 2023-2027 Consolidated Plan

The City of South San Francisco's 2023-2027 Consolidated Plan details the funding strategy for the Community Development Block Grant (CDBG) for the period between July 1, 2023 and June 30, 2028.

The City's Citizen Participation Plan (CPP) describes the efforts that the City will take to encourage its residents to participate in developing these plans. It also provides requirements for public process when a "substantial amendment" to the Action Plan is proposed.

As part of the original Consolidated Plan, the City determined the need for economic development projects to support job creation and retention as well as support by the public for such projects. However, the City did not include an economic development goal in the original consolidated plan. In the past year, the City has facilitated a possible partnership with community based organization with the capacity to address an economic development goal. Therefore the City is adding an economic development goal to support microenterprise and small business development.

The following changes shall be made to the 2023-2027 Consolidated Plan and are highlighted in red.

## 1: Annual Goals

# Original Plan:

Sort	<b>Goal Name</b>	Start	End	Category	Geographic	Needs Addressed	Funding	<b>Goal Outcome Indicator</b>
Order		Year	Year		Area			
1	Increase, Maintain, & Improve Affordable Housing	2023	2027	Affordable Housing	CDBG Services Area	Affordable Housing	CDBG: \$600,000	Homeowner Housing Rehabilitated: 100 Household Housing Unit
2	Preserve & Improve Public Facilities	2023	2027	Non-Housing Community Development	SSF Downtown Tracts 6021, 6022 CDBG Target Area CDBG Services Area	Public Facilities and Infrastructure Improvements	CDBG: \$600,000	Other: 5 Other
3	Provide Public Services to Improve Quality of Life	2023	2027	Non-Housing Community Development	CDBG Services Area	Public Services	CDBG: \$350,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3000 Persons Assisted
4	Support Services, Shelters, & Transitional Housing	2023	2027	Homeless	CDBG Services Area	Homeless Services and Housing		Homeless Person Overnight Shelter: 200 Persons Assisted
5	Planning and Administration	2023	2027	Non-Housing Community Development	Citywide	Public Services Affordable Housing Homeless Services and Housing Public Facilities and Infrastructure Improvements	CDBG: \$457,050	Other: 1 Other

## **Goal Descriptions**

1	Goal Name	Increase, Maintain, & Improve Affordable Housing
	Goal Description	Goal Name: Increase, maintain, and improve the supply of affordable housing for extremely low- to moderate-income individuals/families.
		Based on housing needs estimates, housing supply characteristics, severity of housing problems, and community input, the City continues to make affordable housing a goal and priority. The lack of available land, the extremely high cost of new construction, and the subsidies required to make market rate units affordable is prohibitive. The City will implement the following activities to meet this goal: affordable housing rehabilitation and minor home repair and accessibility modification programs. Additionally, the City will continue to administer its existing First Time Home Buyer Loans and Below Market Rate Housing units. When feasible, the City will also implement activities to assist low-income homebuyers. Goal Outcome Indicator: Homeowner rehabilitation-100 households units assisted.

2	Goal Name	Preserve & Improve Public Facilities							
	Goal Description	Goal name: Preserve and improve public facilities that serve a higher percentage of low-income or special needs residents.							
		Publicly owned Facilities: The City continues to use its ADA Transition Plan to identify the community facilities and spaces that do not meet ADA standards, describes actions to address areas of inaccessibility, and sets a schedule and priorities for completing the plan. The City will continue to use CDBG funds, when available and feasible, to address actions listed in the ADA Transition Plan. The City will also use CDBG funds, when available and feasible, to rehabilitate facilities with urgent needs.							
		Non-profit Facilities: The City will also use CDBG funds, when available and feasible, to assist non-profit organizations preserve and improve their public facilities that serve low to moderate income and/or special needs residents. Many nonprofit organizations currently occupy buildings that are not in optimal condition or are inadequate to serve their clients. Problems can include accessibility issues, dilapidated structures, and other safety code issues.							
		Goal outcome indicator: Public facility improvements-5 public facilities assisted.							
3 Goal Name Provide Public Services to Improve Quality of		Provide Public Services to Improve Quality of Life							
	Goal Description	Goal name: Provide public services to improve the quality of life for low-income individuals and families, including those at risk of becoming homeless and special needs populations.							
		To meet the City's public service needs, the City will fund non-profit agencies and organizations that provide one or more of the following services as described in the Needs Assessment Section: Safety Net Services, Behavioral Health Services, Life Skills Training/Education Services, Community Improvement Services, and Housing Related Services.							
		Goal outcome indicator: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3,000 persons assisted.							
4	<b>Goal Name</b>	Support Services, Shelters, & Transitional Housing							
	Goal	Goal name: Support service-enriched shelter and transitional housing for homeless families and individuals.							
	Description	There is a significant need for emergency and transitional housing as well as case management and services. The City plans to offset the loss of operating funds by providing funds, when feasible, for rehabilitation and accessibility modifications to emergency and transitional housing. However, should funds become available, the City will support operating costs.							
		Goal outcome indicator: Homelessness prevention: 200 persons assisted.							

5	<b>Goal Name</b>	Planning and Administration							
	Goal	Planning and administration funding to support CDBG subrecipients and respond to HUD requirements.							
	Description	Goal outcome indicator: Other.							

#### Amended Plan:

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
1	Increase, Maintain,	2023	2027	Affordable	CDBG Services	Affordable Housing	CDBG:	Homeowner Housing
	& Improve			Housing	Area		\$600,000	Rehabilitated:
	Affordable Housing							100 Household Housing Unit
2	Preserve & Improve	2023	2027	Non-Housing	SSF Downtown	Public Facilities and	CDBG:	Other:
	Public Facilities			Community	Tracts 6021,	Infrastructure	\$600,000	5 Other
				Development	6022	Improvements		
					CDBG Target			
					Area			
					CDBG Services			
					Area			
3	Provide Public	2023	2027	Non-Housing	CDBG Services	Public Services	CDBG:	Public Facility or
	Services to Improve			Community	Area		\$350,000	Infrastructure Activities
	Quality of Life			Development				other than Low/Moderate
								Income Housing Benefit:
								3000 Persons Assisted
4	Support Services,	2023	2027	Homeless	CDBG Services	Homeless Services		Homeless Person Overnight
	Shelters, &				Area	and Housing		Shelter:
	Transitional Housing							200 Persons Assisted

Sort	<b>Goal Name</b>	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
5	Planning and	2023	2027	Non-Housing	Citywide	Public Services	CDBG:	Other:
	Administration			Community Development		Affordable Housing Homeless Services and Housing Public Facilities and Infrastructure Improvements	\$457,050	1 Other
6	Economic Development	2024	2027	Non-Housing Community Development	City-wide	Support Economic Development Opportunities	CDBG: \$250,000	Public service activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted

## **Goal Descriptions**

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	Goal Description	Goal Name: Increase, maintain, and improve the supply of affordable housing for extremely low- to moderate-income individuals/families.							
		Based on housing needs estimates, housing supply characteristics, severity of housing problems, and community input, the City continues to make affordable housing a goal and priority. The lack of available land, the extremely high cost of new construction, and the subsidies required to make market rate units affordable is prohibitive. The City will implement the following activities to meet this goal: affordable housing rehabilitation and minor home repair and accessibility modification programs. Additionally, the City will continue to administer its existing First Time Home Buyer Loans and Below Market Rate Housing units. When feasible, the City will also implement activities to assist low-income homebuyers.  Goal Outcome Indicator: Homeowner rehabilitation-100 households units assisted.							

2	<b>Goal Name</b>	Preserve & Improve Public Facilities						
	Goal Description	Goal name: Preserve and improve public facilities that serve a higher percentage of low-income or special needs residents.						
		Publicly owned Facilities: The City continues to use its ADA Transition Plan to identify the community facilities and spaces that do not meet ADA standards, describes actions to address areas of inaccessibility, and sets a schedule and priorities for completing the plan. The City will continue to use CDBG funds, when available and feasible, to address actions listed in the ADA Transition Plan. The City will also use CDBG funds, when available and feasible, to rehabilitate facilities with urgent needs.						
		Non-profit Facilities: The City will also use CDBG funds, when available and feasible, to assist non-profit organizations preserve and improve their public facilities that serve low to moderate income and/or special needs residents. Many nonprofit organizations currently occupy buildings that are not in optimal condition or are inadequate to serve their clients. Problems can include accessibility issues, dilapidated structures, and other safety code issues.						
		Goal outcome indicator: Public facility improvements-5 public facilities assisted.						
3	Goal Name	Provide Public Services to Improve Quality of Life						
	Goal Description	Goal name: Provide public services to improve the quality of life for low-income individuals and families, including tho risk of becoming homeless and special needs populations.						
		To meet the City's public service needs, the City will fund non-profit agencies and organizations that provide one or more of the following services as described in the Needs Assessment Section: Safety Net Services, Behavioral Health Services, Life Skills Training/Education Services, Community Improvement Services, and Housing Related Services.						
		Goal outcome indicator: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3,000 persons assisted.						
4	Goal Name	Support Services, Shelters, & Transitional Housing						
	Goal	Goal name: Support service-enriched shelter and transitional housing for homeless families and individuals.						
	Description	There is a significant need for emergency and transitional housing as well as case management and services. The City plans to offset the loss of operating funds by providing funds, when feasible, for rehabilitation and accessibility modifications to emergency and transitional housing. However, should funds become available, the City will support operating costs.						
Goal outcome indicator: Homelessness prevention: 200 persons assisted.								

5	<b>Goal Name</b>	Planning and Administration							
	Goal	Planning and administration funding to support CDBG subrecipients and respond to HUD requirements.							
	Description	Goal outcome indicator: Other.							
6	<b>Goal Name</b>	Economic Development Services							
	Goal	Support entrepreneurship programs and businesses, targeting businesses owned by minority populations as well as							
	Description	support low to moderate income households as they seek employment, by covering expenses such as childcare, after-							
		school youth services, etc.							