

Orange Memorial Park Aquatic Center

City Council Meeting

February 8, 2023

Schematic Design Presentation



PROJECT SCOPE

- Construct a new 24,000 sf facility
- Two pools
 - Outdoor, 10-lane cool-water lap pool with wind screen
 - Indoor, 7-lane warm-water teaching/recreation pool
- Swimmer's Lounge & Activity Room
- Maintain operation of existing pool throughout construction of the new pool facility

COMMUNITY ENGAGEMENT SCHEMATIC DESIGN

- Stakeholder Meeting (SSF Aquatics Club)
- Eblasts
- Webpage (Presentation Materials & FAQ)
- Tabling at Orange Pool (January 8-20, 2023)
- Parks and Recreation Commission Update (January 17, 2023)

PROJECT BUDGET

Soft Costs (design, permits, fees)	\$9M
Hard Costs (construction)	<u>\$40M (\$36M + \$4M Contingency)</u>
Total Project Budget	\$49M



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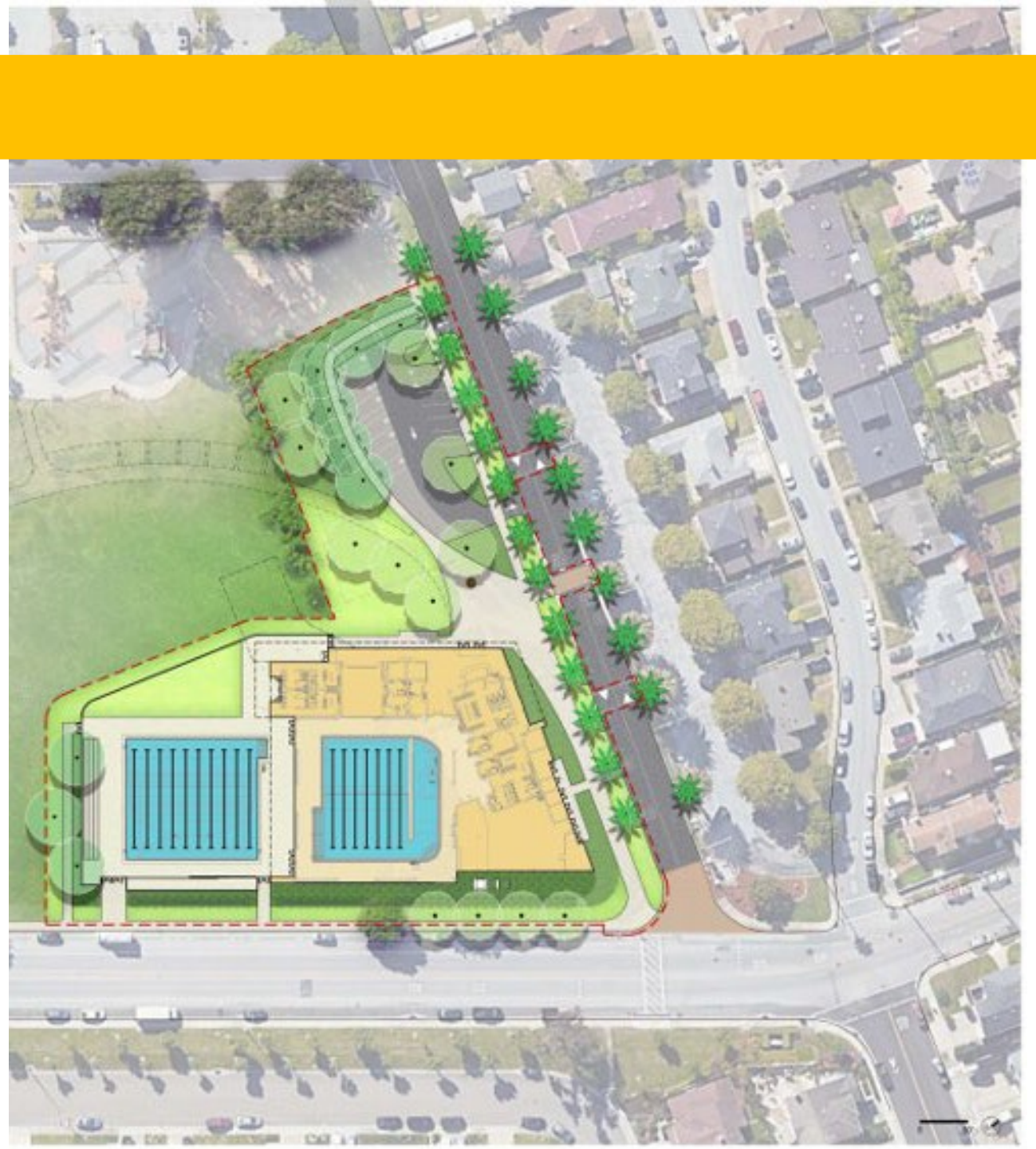
Measure W Bond Sale Projects – Round 3

	Total Project Budget	Bond Sale	Other Sources
New Aquatic Center	\$49M	\$49M	
Colma Creek Bridge Replacement	\$3M	\$1.5M	\$1.5M
All-Abilities Playground Replacement	\$6M	\$2.2M	\$3.8M
Orange Memorial Park Sports Fields	\$14M	\$12.3M	\$1.7M



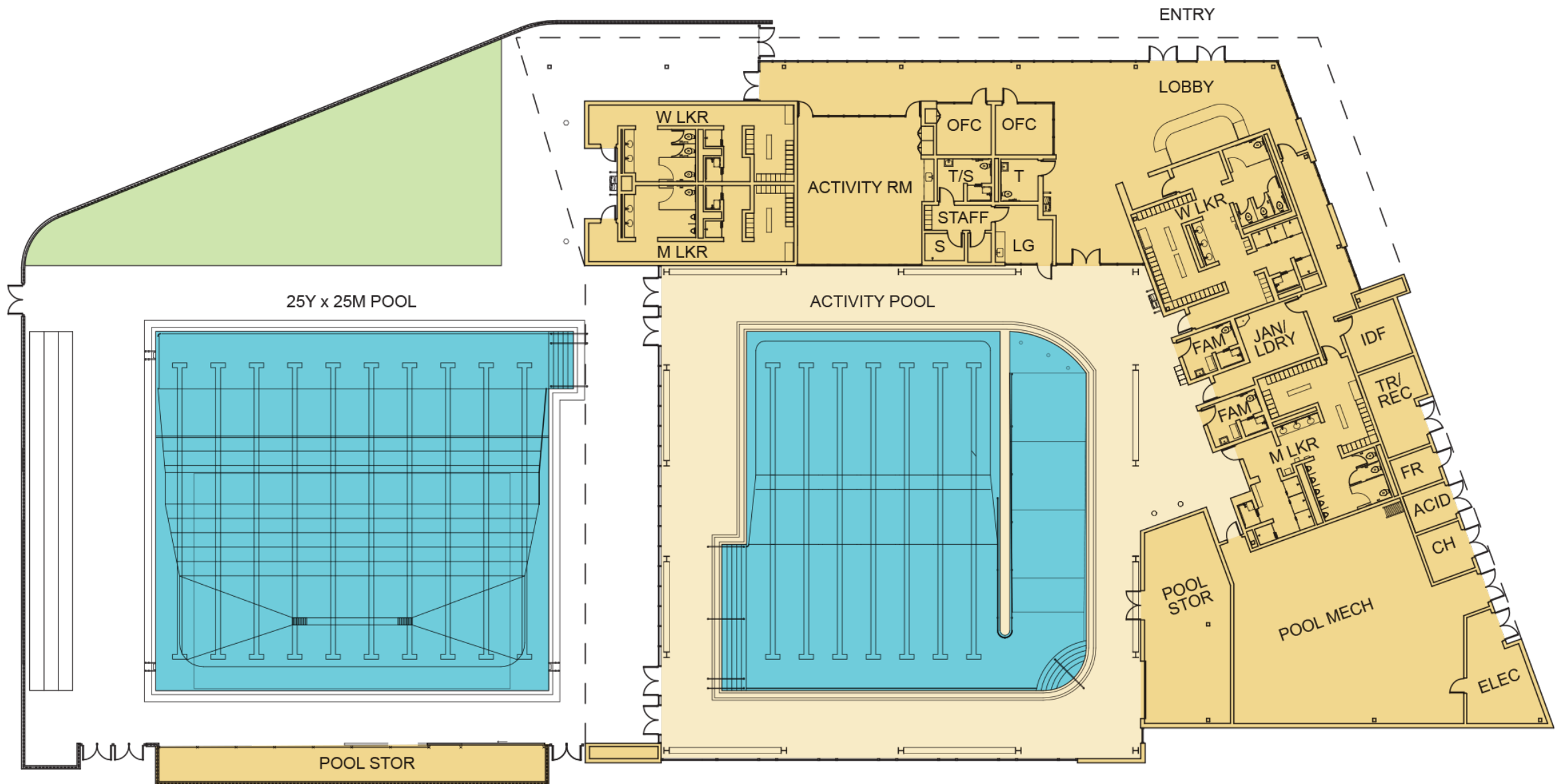
SCHEMATIC DESIGN

- Indoor Pool: 7 lap lanes and beach entry (25-yard)
- Outdoor Pool: 10 lap lanes with Wind Screen (25-yard x 25-meter)
- Activity Room & Swim Lounge
- Indoor and Outdoor Locker Rooms
- Two Family Changing Rooms
- Entry Plaza
- All-Electric Facility
- CAL Green Standards

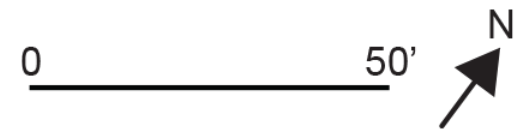


SCHEMATIC DESIGN





PREFERRED PLAN 01302023







AQUATIC CENTER



ORANGE MEMORIAL PARK
AQUATIC CENTER



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ORANGE MEMORIAL PARK AQUATIC CENTER

ALL-ELECTRIC STUDY



BASE DESIGN

ALL ELECTRIC FACILITY
NO ON-SITE RENEWABLE ENERGY

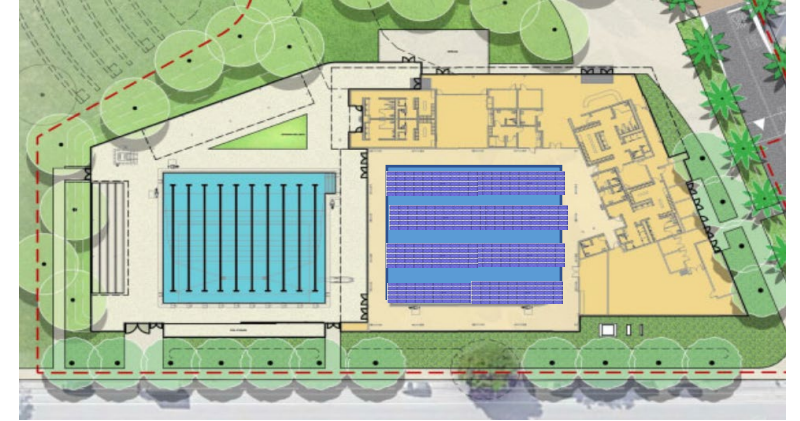
Included in Base Project Budget



OPTION 1

TRADITIONAL PHOTOVOLTAIC

Estimated Additional Cost
\$0
(Peninsula Clean Energy)



OPTION 2

PHOTOVOLTAIC + SOLAR THERMAL

Estimated Additional Cost
\$1.6M

SCHEDULE

City Council Meeting Schematic Design Update	February 2023
Design Review Board Presentation	March 2023
Planning Commission	April 2023
Park and Recreation Commission – Design Update	Spring 2023
City Council Meeting – Design Development Update	Spring 2023
Design Documents Complete	Summer 2023
Bid/Award/Start Construction	Fall 2023
Pool Opening	Spring 2025