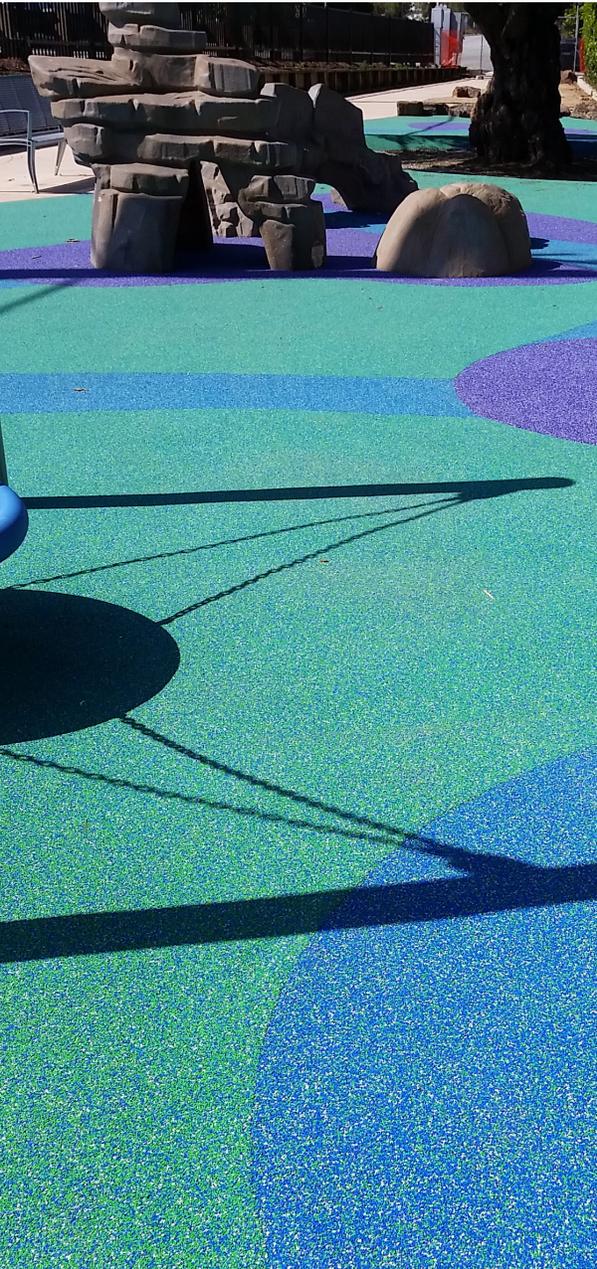


Consolidated Annual Performance and Evaluation Report



FY2015-2016



Lead Agency
City of South San Francisco
Economic & Community Development

Prepared by
Economic Development & Housing Division

This page is left intentionally blank

TABLE OF CONTENTS

Executive Summary	iv
CR-05 - Goals and Outcomes	1
CR-10 - Racial and Ethnic Composition.....	7
CR-15 - Resources and Investments.....	8
CR-20 - Affordable Housing 91.520(b)	11
CR-25 - Homeless and Other Special Needs 91.220 (d, e); 91.320(d, e); 91.520(c)	14
CR-30 - Public Housing 91.220(h); 91.320(j)	19
CR-35 - Other Actions 91.220(j)-(k); 91.32(i)-(j).....	20
CR-40 - Monitoring 91.220 and 91.230.....	26
CR-45 - CDBG 91.520(c)	28
Attachment A: PR-26 Report.....	29
Attachment B: Public Notification Efforts.....	34
Attachment C: IDIS Reports.....	42

EXECUTIVE SUMMARY

The Consolidated Annual Performance and Evaluation Report (CAPER) is a year-end performance report for grantees to report on activities assisted through the US Department of Housing & Urban Development's (HUD) Community Development Block Grant (CDBG) program. In utilizing these funds, HUD requires that the City of South San Francisco (City) assists the extremely low, very low, and low-income persons by:

1. Providing decent and affordable housing;
2. Providing a suitable living environment; and
3. Expanding economic opportunities

Submitted and approved by HUD, the Annual Action Plan (AAP) for FY2015-2016 identified the following goals to further HUD's program goals:

Affordable Housing. Increase, maintain, and improve the supply of housing rehabilitation and minor home repair/accessibility modification programs

Public Services. Provide public services to improve the quality of life for low-income individuals and families, including those at risk of becoming homeless and special needs populations

Economic Development. Sustain and/or increase the level of business and economic activity in areas that serve or have a high percentage of low-income residents

Homeless Services and Housing. Provide service-enriched shelter and housing for homeless families and individuals.

With these goals serving as a catalyst, the City has worked diligently to make progress towards these goals in FY2015-2016. In total, over one thousand City residents have benefited from the use of the City's CDBG entitlement. With a history of utilizing these funds to better the quality of life for the City's residents, the CDBG program continues to be of vital importance in addressing the needs of the community.

CR-05 - GOALS AND OUTCOMES

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The FY2015-2016 CAPER describes how the City addressed the issues around housing, economic, and community development needs during FY2015-2016. Listed below is a brief overview of the City's accomplishments for the year.

Housing

City-sponsored Housing Rehab Program. The City issued two Debris Box Vouchers, one loan, and zero Emergency Home Repair Vouchers. Although only one loan was issued, five applications were processed.



Before: Dilapidated shed in need of removal.



After: Shed removed and fence replaced.

Minor Home Repair Programs

Center for Independence of Individuals with Disabilities (CID). The City used CDBG funds to support CID's Housing Accessibility Modification (HAM) Program which provided accessibility modifications to five households;

Rebuilding Together Peninsula (RTP). The City used CDBG funds to support two RTP programs, National Rebuilding Day and Safe at Home, which served nineteen households in total;

El Concilio. The City used CDBG funds to support El Concilio's Peninsula Minor Home Repair Program with a total of nine households.

Public Services

Table 1: CDBG Funds

<i>Sub Recipient</i>	<i>Individuals Served</i>
Community Overcoming Relationship Abuse (CORA)	3
Legal Aid Society of Homesavers	307
Health Mobile	115
John's Closet	89
Rape Trauma Services	44
StarVista - Transitional Housing Placement Plus	20
Samaritan House - Safe Harbor	325
PARCA - Family Support Services	134
Human Investment Pro (HIP) - Home Sharing Program	17
Subtotal	1,054

Table 2: Fair Housing (HOME Admin Fund)

<i>Sub Recipient</i>	<i>Individuals Served</i>
Project Sentinel	8
Subtotal	8

Economic Development - Public Right of Way Improvements Projects

Trash receptacles. The City replaced the existing and dated trash receptacles with 28 new dual stream (i.e. trash & recycling) receptacles;

Welcome Banners. The City procured 85 banners to be featured on lampposts in the Downtown Area;

Customized Bike Racks. The City installed 44 customized bike racks to serve as both a bike rack and public art installation and;

Francisco Terrace Playlot. The City replaced Francisco Terrace's flood-vulnerable woodchip surface with all-accessibility rubber flooring (images below).



Francisco Terrace Park and the Tot Lot resurfaced with all-accessibility rubber flooring

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Table 3: Accomplishments – Program Year & Strategic Plan to Date										
<i>Goal</i>	<i>Category</i>	<i>Source / Amount</i>	<i>Indicator</i>	<i>Unit of Measure</i>	<i>Expected 5 Year Strategic Plan</i>	<i>Actual 5 Year Strategic Plan</i>	<i>Percent Complete</i>	<i>Expected 15-16 Program Year</i>	<i>Actual 15-16 Program Year</i>	<i>Percent Complete</i>
Increase, Maintain, & Improve Affordable Housing	Affordable Housing	CDBG: \$157,000	Rental Units Rehabilitated	Household Housing Unit	0	18	-	0	2	-
			Homeowner Housing Rehabilitated		125	95	76%	40	29	73%
			Housing for Homeless Added		0	0	-	0	0	-
			Housing for People with HIV/AIDS Added		0	0	-	0	0	-
Preserve and Improve Public Facilities	Public Facility Improvements	CDBG:	Public Facility or Infrastructure Activities other than Low/Mod Inc. Housing Benefit	Other	5	2	40%	0	0	-
Provide Public Services to Improve Quality of Life	Non-Housing Community Development	CDBG: \$50,500	Public Service Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,000	2,171	43%	585	726	125%
			Homelessness Prevention		0	651	-	0	325	-
Provide Service-Enriched Homeless Shelters	Homeless	CDBG: \$19,250	Homeless Person Overnight Shelter	Persons Assisted	0	521	-	69	328	475%
Sustain and/or Increase Economic Activity	Non-Housing Community Development	CDBG: \$359,500	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Other	0	4	-	3	4	133%
	Economic Development	General Fund: \$200,000	Facade Treatment/Business Building Rehabilitation	Businesses Assisted	5	19	380%	4	4	100%

This page is left intentionally blank

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City’s FY2015-2016 AAP identified four primary needs in the community and set goals to meet those needs. This year, the City made tremendous efforts to implement activities and expend CDBG funds to meet these goals.

Need. Affordable Housing

Goal. Increase, maintain, and improve the supply of affordable housing for low to moderate income individuals and families.

Activities Implemented. The City was able to rehabilitate and maintain a total of 41 homes this year. See Section CR-20 - Affordable Housing for more information.

Need. Public Service

Goal. Provide public services to improve the quality of life for low-income individuals and families, including those at risk of becoming homeless and special needs populations.

Activities Implemented. Below is a table that shows the individuals served through Public Service activities:

Table 1: CDBG Funds	
<i>Sub Recipient</i>	<i>Individuals Served</i>
Community Overcoming Relationship Abuse (CORA)	3
Legal Aid Society of Homesavers	307
Health Mobile	115
John’s Closet	89
Rape Trauma Services	44
StarVista - Transitional Housing Placement Plus	20
Samaritan House - Safe Harbor	325
PARCA - Family Support Services	134
Human Investment Pro (HIP) - Home Sharing Program	17
Subtotal	1,054

Need. Economic Development

Goal. Sustain and/or increase the level of business and economic activity in areas that serve or have a high percentage of low-income residents.

Activities In FY2015-2016, the City undertook public Right of Way (ROW) improvement projects that improved the look and feel of the Downtown. The specific projects included replacing the existing and dated trash receptacles with 28 new dual stream (i.e. trash & recycling) receptacles, procuring 85 banners to be featured on lampposts in the Downtown Area, and installing 44 customized bike racks to serve as both a bike rack and public art installation.

Need. Homeless services and housing

Goal. Provide service-enriched shelter and housing for homeless families and individuals.

Activities Implemented. Funding for homeless services and housing was implemented under the public service category to Samaritan House and CORA. Combined, 66 Homeless Persons were served in an overnight shelter. See Section CR25 – Homeless and Other Special Needs for more information.

CR-10 - RACIAL AND ETHNIC COMPOSITION

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Table 4: Table of Assistance to Racial and Ethnic Populations by Source of Funds

<i>Ethnicity</i>	<i>CDBG</i>
White	996
Black or African American	124
Asian	156
American Indian or American Native	18
American Indian/White	28
Native Hawaiian or Other Pacific Islander	37
Asian & White	1
Black/African American & White	4
American Indian/Black or African American	5
Other	131
	Total 1,059
	Hispanic 441
	Not Hispanic 618

Narrative

Table 4 only provides racial/ethnic data for those served under the public services category; data from other categories such as housing rehabilitation is not included.

CR-15 - RESOURCES AND INVESTMENTS

Identify the resources made available

Table 5: Resources Made Available			
<i>Source of Funds</i>	<i>Source</i>	<i>Resources Made Available</i>	<i>Amount Expended During Program Year</i>
CDBG		\$415,864	\$389,760.57
Other	HOME Administrative Funds	\$8,762	\$8,762

Narrative

In FY2015-2016, the City received a CDBG entitlement grant of \$415,864. Combining the entitlement amount with \$35,000 in FY2015-2016 program income and \$226,000 in uncommitted funds from prior years, the City spent a total of \$389,760 in CDBG funds for FY2015-2016. The City also supplemented CDBG funds by spending \$8,762 in HOME administration funds received from the San Mateo County HOME Consortium for fair housing activities. It is important to note that the City received an unforeseeable amount of program income from loan repayments through FY2015-2016 in the amount of \$179,230.

Identify the geographic distribution and location of investments

Table 6: Identify the Geographic Distribution and Location of Investments			
<i>Target Area</i>	<i>Planned Percentage of Allocation</i>	<i>Actual Percentage of Allocation</i>	<i>Narrative Description</i>
SSF Downtown Tracts 6021 and 6022	53%	39%	See below

Narrative

The Downtown census tracts of 6021 and 6022 are predominately low-income areas that the City has identified as a local target area.

Table 5: FY15-16 Financial Summary							
<i>Program Name</i>	<i>Revenue Type</i>			<i>Mid-Year Budget Adjustments</i>	<i>FY15-16 Budget</i>	<i>FY15-16 Expenses</i>	<i>Balance</i>
	<i>Prior Years Uncommitted Funds</i>	<i>FY15-16 Allocation</i>	<i>FY15-16 Program Income</i>				
CDBG FUNDS							
Administration							
CDBG Administration	\$27,871	\$90,172	-	-	\$90,172	\$93,393 ¹	-
Minor Home Repair							
CID	-	\$10,000	-	-	\$10,000	\$10,000	-
El Concilio	\$1,910	\$10,000	-	-	\$10,000	\$10,000	-
Rebuilding Together - NRD	\$3,902	\$12,000	-	-	\$12,000	\$7,401	\$4,600
Rebuilding Together - SAH	-	\$25,000	-	-	\$25,000	\$23,460	\$1,541
Subtotal	\$5,812	\$57,000	-	-	\$57,000	\$50,861	\$6,141
Public Services							
CORA	-	\$9,250	-	-	\$9,250	\$9,250	-
Health Mobile	-	\$9,250	-	-	\$9,250	\$9,250	-
HIP Housing	-	\$9,250	-	-	\$9,250	\$9,250	-
John's Closet	-	\$4,750	-	-	\$4,750	\$4,750	-
Legal Aid Society	-	\$5,000	-	-	\$5,000	\$5,000	-
PARCA	-	\$6,500	-	-	\$6,500	\$6,496	\$4
Rape Trauma Services	-	\$9,250	-	-	\$9,250	\$9,246	\$4
Samaritan House	-	\$10,000	-	-	\$10,000	\$10,000	-
StarVista	-	\$6,500	-	-	\$6,500	\$6,500	-
Subtotal	-	\$69,750	-	-	\$69,750	\$69,742	\$8
City-Sponsored Activities							
City-Sponsored Housing Rehab Program	\$87,302	\$100,000	-	-	\$100,000	\$36,745	\$63,255
Façade Improvement Program	\$105,000	\$200,000	-	-	\$200,000	\$20,532	\$179,468
Right of Way Improvement Projects	\$522	\$159,500	-	-	\$159,500	\$118,487	\$41,013
Subtotal	\$192,824	\$459,500	-	-	\$459,500	\$175,764	\$283,936
Program Income Received							
Loan Repayments			\$179,230				
Total CDBG		\$676,422					
HOME ADMIN FUNDS							
Fair Housing Activities							
Project Sentinel	-	\$8,762	-	-	\$8,762	\$8,762	-
Total Funds (All Sources)		\$685,184					

¹ It is important to note that the City did not exceed the allowable budget. Additional funds from the payment of past loans allowed the City to increase the Administration budget. These loan payments were unforeseeable when crafting the initial budget during the AAP phase.

Leveraging. Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The non-profit organizations that received CDBG funding leveraged their CDBG grants with their own funding from foundations, state and county grants, private donors, corporations, in-kind donors, and/or fees for service. Overall the non-profits were able to leverage nearly \$4.5 million dollars (see Table 7 below).

Table 7: FY15-16 Leverage Funds

<i>Organization</i>	<i>CDBG</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>	<i>Private</i>	<i>Other</i>	<i>Total Funds</i>
CID	\$126,756	-	-	-	-	-	\$126,765
CORA	\$49,670	-	\$587,859	-	\$117,500	\$39,124	\$794,153
El Concilio	\$100,282	-	-	-	\$34,000	\$62,000	\$196,282
Health Mobile	\$9,250	-	-	-	-	-	\$9,250
HIP Housing	\$108,290	-	-	-	\$63,178	\$375,436	\$546,904
John's Closet	\$9,750	-	-	-	\$30,000	\$10,000	\$49,570
Legal Aid Society	\$54,325	-	\$45,930	-	\$139,745	-	\$240,000
PARCA	\$6,500	-	-	-	-	\$8,800	\$15,300
Project Sentinel	\$8,762	\$743	-	-	-	-	\$9,505
Rape Trauma Services	\$39,227	\$220,000	\$30,000	\$49,000	\$10,000	-	\$348,227
Rebuilding Together - NRD	\$86,400	-	-	-	\$55,000	\$5,000	\$146,400
Rebuilding Together - SAH	\$173,485	-	-	\$35,000	\$205,505	-	\$413,990
Samaritan House	\$65,477	\$87,602	-	\$996,065	\$53,981	\$2,865	\$1,205,990
StarVista	\$6,500	-	-	-	\$21,000	\$302,591	\$330,091
Total Funds	\$844,674	\$308,345	\$663,789	\$1,080,065	\$729,909	\$805,816	\$4,432,427

Need. Affordable Housing

Property. Ten City-owned housing units are rented to low income individuals/families at affordable rates; this also includes five units that were rented, until May 2015, to San Mateo County for the Emancipated Foster Youth Program.

Need. Public Services

Property. The City owns and operates the Community Learning Center, two public libraries, the Magnolia Senior Center, and two preschools, all of which provide an array of public services. Additionally, the City rents commercial space to the Sitike Counselling Center and the South San Francisco Medical Clinic both of which provide services to low-income residents.

CR-20 - AFFORDABLE HOUSING 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 8a - Number of Households		
	<i>One-Year Goal</i>	<i>Actual</i>
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	0	0

Table 8b - Number of Households Supported		
	<i>One-Year Goal</i>	<i>Actual</i>
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	40	41
Number of households supported through the acquisition of existing units	0	0
Total	40	41

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

This year, the City served 41 households through the following housing rehabilitation programs/projects: Center for Independence of Individuals with Disabilities (CID) Housing Accessibility Modification (HAM) Program, El Concilio's Peninsula Minor Home Repair Program, the City-Sponsored Housing Rehabilitation Program, and both the Rebuilding Together Peninsula's (RTP) Safe at Home and National Rebuilding Day programs.

CID - HAM Program

CID was able to provide accessibility modifications to five low-income households. However, the organization only met 63 percent of its proposed goals (an improvement from last year's 44 percent). This year, CID faced a number of challenges in meeting its goals. CID explained that the biggest cause for the unmet goals was running out of funds in the second quarter due to the high cost of stair lifts and ramps.

El Concilio's Peninsula Minor Home Repair Program

Under Peninsula Minor Home Repair, El Concilio interviewed, enrolled and assessed nine residents in the City of South San Francisco. El Concilio missed their goal of ten clients for FY2015 by one. In addition to this, 78 families received energy/water education and installation of retrofit measures to conserve energy and water through other programs. This assisted these families in conserving energy and water, lowering utility/water bills and yielding savings for other critical needs. Lastly, El Concilio provided outreach at over 21 community events to promote program.

City-Sponsored Housing Rehabilitation Program

The City issued one loan, and two Debris Box Vouchers. A total of 3 clients were served, meeting the FY2015 goal.

RTP – Safe at Home Program

RTP fell short of its FY2015 goal. RTP served 7 clients of the sixteen proposed. This is attributed to their Outreach Coordinator resigning during the year. Six of the homeowners fall into the extremely low or very low-income category.

RTP - National Rebuilding Day

National Rebuilding Day is completed annually in April where approximately 3,000 volunteers give their time and skills to help neighbors live more independently in safer, cleaner, and healthier environments. RTP met its goals and served three South San Francisco households as part of National Rebuilding Day.

Discuss how these outcomes will impact future annual action plans.

Of the City's Housing Rehab activities, the City's Housing Rehabilitation Program and RTP's National Rebuilding Day Program met their proposed goals for FY2015-2016. Due to varying reasons, CID, El Concilio, and RTP's Safe at Home Programs fell short of their goals.

In recent years, CID has been unable to meet performance goals. The cost of stair lifts and ramps are far more expensive than grab-bars. Because stair lifts and ramps are more valuable to a potential client, CID has found themselves serving less households. Lastly, a constant challenge is finding a reliable and licensed contractor who is willing to work for minimal profit.

CID provides a much needed service to City's community that is difficult to replicate. CID is able to provide an occupational therapist that assesses the accessibility of each client's home and provide accessibility modifications tailored to each client's needs. Due to the unique service CID provides, the City, in collaboration with the other jurisdictions, will continue to provide guidance to CID staff to help identify outreach opportunities and areas of improvement, and to monitor CID on a regular basis until the organization is performing at an adequate level.

El Concilio missed their goal by only one household. While the goal was missed by only one, it is important to note that although the income threshold for Energy Savings Assistance is low, the required documentation of bank statements going back six months has been difficult for customers to accept and follow through with. Even so, El Concilio was able to provide outreach, interviews, and enroll/assess over 150 households in South San Francisco. On top of that, 78 families received energy/water education and installation of retrofit measures to conserve energy and water through other programs. Because of this, families were able to conserve energy and water, lowering utility and water bills that yield critical savings.

Falling short of their goal, the greatest challenge that RTP faced in their Safe at Home program was responding to ongoing roof repairs. Throughout the Fiscal Year, RTP has been fielding calls from past and new clients in need of roof repairs. Along with maintaining and assessing a large volume of roof repairs, RTP continues to work through staff transitions. They have hired a third field technician as of March 27, 2016 to assist with current and future projects. After hiring a field technician, the Safe at Home program's lead carpenter resigned to join the private sector. With constant staff changes becoming a norm, RTP is working diligently to maintain high productivity with the resources at hand. RTP's Safe at Home program staff has agreed to meet monthly to evaluate its successes and challenges to better meet its annual goals for all granting communities. This includes scope management, managing sub-contractors and volunteers, as well as greater efficiencies with time management for field technicians. This will also ensure that outreach is occurring in the communities where application submissions have been low.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 9: Number of Persons Served

<i>Number of Persons Served</i>	<i>CDBG Actual</i>	<i>HOME Actual</i>
Extremely Low-income	14	0
Low-income	11	0
Moderate-income	6	0
Total	31	0

Narrative Information

All households served met the CDBG income requirements of either being extremely low income (30% or less of AMI*), low income (31-50% of AMI*), or moderate income (51-80% of AMI*).

Note the City does not have any accomplishments to report under the HOME column as the City does not receive HOME funds directly from HUD. The City of South San Francisco is part of the San Mateo County HOME Consortium and therefore all HOME related accomplishments are reported by the County.

*AMI = Area Median Income

CR-25 - HOMELESS AND OTHER SPECIAL NEEDS 91.220 (d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Homeless Outreach Team (HOT) a multi-disciplinary, bilingual program that was created in South San Francisco last year, continued their work this year. The HOT Program has a full-time case manager that works, in collaboration with the City's police, to identify and serve the most difficult, long term homeless individuals by placing them in emergency shelters and connecting them with County medical and rehabilitation services. So far, the HOT Program has been very successful and has already provided many HOT clients with needed medical care and identification cards, signed HOT clients up for assistance programs such as Supplement Security Income (SSI), and placed HOT clients into emergency shelter or other housing programs such as the Veterans Affairs (VA) Housing Vouchers.

Additionally, on a monthly basis the HOT Program holds a Case Managers Meeting that brings together homeless providers, other social service providers, County staff, City staff, City Police and the HOT case manager to discuss current issues with HOT clients and to identify potential solutions. Additionally, there is a HOT Steering Committee comprised of elected officials, program managers, and City staff who work to make larger program-wide and policy level changes to improve the homeless outreach, services and prevention efforts in South San Francisco and County-wide.

Major renovations at Safe Harbor that were funded by the County of San Mateo's Affordable Housing Fund created a new second floor Learning Center. They now have a classroom devoted entirely to programming, equipped with tables, chairs, a whiteboard, computer access, and complete privacy. As a result, they are able to implement a more diverse set of classes and workshops for clients such as a new life skills coaching group, a Wellness Recovery Action Plan (WRAP) group, and a chromotherapy (color therapy) group to name a few.

In partnership with Renaissance Entrepreneurship Center, Safe Harbor launched Secure Futures, a seven-part series of financial education workshops for 15 shelter residents. Clients learn about financial products and money management; long and short term savings planning; budget and cash flow; building a plan for credit; and values and behaviors analysis. Participants receive one-on-one bi-weekly financial coaching and the opportunity to participate in asset-building programs such as Secured Credit Builder and Start2Save. Expected outcomes for clients include improved credit score, increased income over 12 months, and increased savings of five to ten percent.

The Safe Harbor case management team is partnering with a new team from the San Mateo County Behavioral Health and Recovery Services (BHRS) to help clients who are suffering from alcohol use disorders maintain sobriety and assist in their recovery through the Integrated Medication Assisted Treatment (IMAT) program. Participants receive Vivitrol, an injectable form of naltrexone, off-site at Primary Care Clinics, and receive intensive on-site case management support. Results of a pilot study have shown a significant reduction in alcohol use amongst participants. Four clients are currently participating in the program with positive results.

CORA provides emergency shelter services. Once clients are in the shelter they have access to a range of services. Together with their CORA client advocate, clients can choose from a menu of CORA's services/activities, including: emergency shelter, case management, crisis intervention for victims of domestic violence, helping clients access services (i.e. housing, health, legal, education, benefits, & employment), parenting support, individual counseling or group counseling, legal advocacy and representation, child watch, and food programs.

Addressing the emergency shelter and transitional housing needs of homeless persons

In efforts to address the Public Services goal as identified in the FY2015-2016 AAP, the City of South San Francisco allocated \$19,250 in CDBG funding to Samaritan House and CORA. These organizations provide services that address improving the quality of life for low-income individuals and families, including the homeless, those at risk of becoming homeless and special needs populations.

Samaritan House – Safe Harbor

This year, the City has provided Samaritan House CDBG funding to operate the Safe Harbor Shelter. Safe Harbor provides emergency (less than 30 days) and transitional (30 days to six months) shelter, for single homeless adults over age 18 in South San Francisco.

Safe Harbor provided shelter 325 South San Francisco residents and exceeded their goal by 516%.

Safe Harbor has also noted that the region's ongoing and unprecedented housing affordability crisis has had debilitating effects on the ability of many client's ability to locate permanent housing. Even with housing vouchers, many Safe Harbor clients still experience significant challenges to locating permanent housing. Three clients found successful placements through the County Housing Authority's Housing Readiness Program, where tenant-ready clients receive time-limited housing choice vouchers and case management services over a three year time frame. Safe Harbor's case managers are continuously development better relationships with landlords throughout the country in order to educate them about the different types of housing vouchers available and to counteract stigma associated with Section 8. Clients who successfully locate permanent housing work closely with their case managers who will often set up face-to-face meetings with landlords to answer any questions and remediate any concerns they may have about renting to clients with vouchers. Safe Harbor continues to maintain a positive relationship with a landlord of a 20-unit apartment complex in Brisbane who was willing to take three additional tenants. The Housing Authority provided incentives for landlords, such as a first-time incentive of one month's rent and a bonus of \$1,000 for additional voucher participants.

This year, Safe Harbor completed two major renovations that greatly improved the shelter's exterior and interior infrastructure. Their renovation included freshly painted walls and other interior repairs such as new furniture, built-in cabinetry, more permanent stations for client amenities, sleeping area updates and minor shower repair, a new kitchen counter, a laundry folding station, bathroom flooring, men and

women ADA compliant restrooms, and a fully equipped learning center. With the addition of this learning center, Samaritan House is able to implement a more diverse set of classes and workshops for clients to assist in transitioning out of the shelter.

As mentioned, the Housing Placement Specialist hired by Samaritan House provides housing placement services for homeless clients addressing their transitional housing needs.

CORA

CORA assisted 3 South San Francisco clients in 2015, missing their goal by 50 percent. Last year, CORA served eight residents with a proposed six. Over the course of two years they averaged the proposed 6. Last year, CORA was able to re-organize their programmatic departments. This process resulted in the creation of the Crisis Intervention Department which is comprised of CORA's 24-hour hotline, Emergency Response Program collaboration with law enforcement, and the two emergency shelters. CORA also combined its Mental Health program, Children's Program, and Supportive Housing Programs under the newly formed Family Support Services Department. The other departments (Legal, Community Education, Administration, and Development) remain unchanged. As these changes have evolved and settled in, staff have reported being better supported and services more enriched. This new structure also is poising the agency for growth.

CORA's restructuring of its staffing last year continued to pay dividends for clients. CORA's parents enjoy opportunities to socialize with other families and connect with other community agencies; decreasing isolation and increasing connectedness with a support system; engaging parents in their children's school; and helping clients to learn how to maintain safety and set boundaries in their everyday life.

In addition to the funding provided to these two non-profits, the City was able to make non-monetary efforts to address the emergency shelter and transitional housing needs of homeless persons by continuing to actively participate in the Continuum of Care (CoC) Steering Committee and Project Performance Subcommittee. This year, the CoC focused on creating ways to better evaluate and improve the effectiveness of the County's homeless programs. The CoC continue to work towards set standards. These are:

1. Percentage of exits to permanent housing;
2. Housing retention rate;
3. Participants obtaining employment income during program participation;
4. Participants increasing total income during program participation;
5. Program occupancy levels;
6. CoC/Emergency Solution Grant (ESG) spending rates; and
7. Homeless Management Information System (HMIS) data quality.

These performance measures will allow the CoC to identify areas of improvement and better address the needs of homeless persons.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As mentioned previously, the Homeless Outreach Team (HOT) has been very successful in placing HOT clients in housing and connecting them with needed services. HOT has been successful this year in; providing ten Shelter Care Plus vouchers with four pending approval for South San Francisco clients, five HOT clients have been housed in permanent housing, 15 individuals placed on the County's Multi-disciplinary team (MDT) for further assessment and assistance, assisting 13 clients with obtaining Social Security Income and Social Security Disability Insurance. Additionally, HOT assisted 75 clients and non-clients with services. HOT now provides clients with access to the Street Medicine project which provides services by a nurse practitioner to meet the medical needs of clients. It should be noted that the number of clients and non-clients assisted by HOT continues to grow quarter over quarter.

Samaritan House was successful whereby nine Safe Harbor clients transitioned into permanent housing (permanent rental units, reunification with family, and one client moved into a houseboat with six months of rental support from the Supportive Services for Veteran Families (SSVF) Program); six Safe Harbor clients were placed at Palm Avenue Detox, a residential drug and alcohol treatment program; five Safe Harbor clients were approved for Housing Readiness Program (HRP) vouchers; and four Safe Harbor clients received Shelter Plus Care vouchers.

StarVista works with emancipated foster youth to stabilize their housing situation. StarVista reached their annual goal of serving 15 clients this year. Of the 15 participants last year, ten youth have exited the program and five are stable and currently residing with StarVista and are still working towards their goals. The youths that have exited the program have decided to live with family, rent rooms, moved out of the county for jobs, and one youth is in Saint Mathew's. StarVista staff was involved in supporting their transitions.

The Life Moves (formerly InnVision Shelter Network), and family homeless shelter in Daly City, Family Crossroads, underwent major rehabilitation and seismic retrofitting, is now open and serving clients.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In order to help individuals and families at risk of homelessness, the City's goal is to fund and support non-profits that provide basic supportive services such as housing assistance, health services, clothing, and legal services. The City also has city-sponsored programs that are not funded with CDBG that help

low-income families and individuals. For example, the City has an adult literacy program (Project Read), the Community Learning Center, subsidized child care and after school programs and adult day care programs for seniors. Project Read and the Community Learning Center programs provide residents with basic skills, such as learning English and how to read and write. The child care and adult day care programs help low-income families care for their children and elderly family members.

Through CDBG, the City of South San Francisco funded the Legal Aid Society, John's Closet, Project Sentinel, PARCA and HIP Housing. These services address basic needs and help people stabilize.

Legal Aid conducted 146 legal services clinics between July 1, 2015 and June 30, 2016, where tenants received assistance with evictions, rent increases, repairs, housing discrimination, security deposits, and other legal questions pertaining to housing stability. A total of 307 South San Francisco clients were served, 103 percent of their goal.

John's Closet provides new clothes to needy school aged children. John's Closet's conducted significant outreach by reaching out to the schools and social service agencies, and by distributing fliers. As a result, they bettered their annual goal by 15 percent. In addition, they have noted a significant number of no-shows and will implement a reminder calls system. John's Closet served 89 clients this year, 75 percent of their annual goal.

Project Sentinel provides comprehensive fair housing services including complaint investigation, community outreach, and education to San Mateo County residents. Project Sentinel assisted a total of 30 South San Francisco residents this year through their various services (case investigations, consultations, and referrals). Project Sentinel continues to investigate claims for the remaining three individuals.

The **PARCA** program provides support groups, information and referral, community outreach, advocacy, a professional speaker series, and inclusive recreation to low-income families dealing with developmental disabilities, addressing education, health, housing, transportation, the service delivery system, and other issues affecting the target population.

PARCA exceeded their yearly goal and served 134 clients this year. Family Support's Director participated in many significant, high-level collaborations in order to advocate for and serve numerous individuals and families in South San Francisco who are affected by developmental disabilities. These actions involved housing, employment, education and many other subjects of importance for independence and quality of life.

HIP Housing's Home Sharing program interviews and screens clients for housing, provides housemate, alternative housing, and community resources to clients with the potential of matching persons in affordable home sharing arrangements. Eighty residents contacted HIP Housing for housing information. Thirty-nine people were screened for the home sharing program and provided housing and community resource information and on-going housing support.

HIP Housing placed seven residents in shared housing during the fiscal year, exceeding their yearly goal by 155 percent. Before home sharing, home providers were spending about 51 percent of their incomes on housing costs. After finding a housemate to move in, they spent 28 percent. The home seekers were spending 34 percent of their incomes on average on housing costs before home sharing and 26 percent after.

CR-30 - PUBLIC HOUSING 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The South San Francisco Public Housing Authority (SSFPHA) operates as a separate entity and submits its own action plans and performance reports to HUD separately from the City of South San Francisco. The SSFPHA manages 80 units of affordable public housing. Information about the needs and strategy of the SSFPHA can be found in the SSFPHA's AAP.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable

Actions taken to provide assistance to troubled PHAs

Not applicable

CR-35 - OTHER ACTIONS 91.220(J)-(K); 91.32(I)-(J)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City took the following actions to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing:

- The City's municipal code provides SSFMC section 20.390 provides incentives to developers for the production of housing that is affordable to lower and moderate-income residents.
- Continued to implement the City's Inclusionary Housing Ordinance; this requires that a percentage of new "for sale" residential units are made available as Below Market Rate (BMR) units for low income residents. The City will also continue to support its existing BMR units.
- The City's General Plan, and specifically the Housing Element, includes policies that support the development of affordable housing. Last year, the 2015-2023 Housing Element was adopted by State Housing and Community Development.
- The City participated in a grand nexus study with other cities in San Mateo County to explore the option of adopting a commercial linkage fee that would go towards the establishment of an affordable housing fund.
- The City continued to support the rehabilitation of existing housing stock by using CDBG funding to support home repair programs, including El Concilio, the Center of Independence of Individuals with Disabilities' (CID) Housing Accessibility Modification Program, Rebuilding Together Peninsula, and the City-Sponsored Housing Rehabilitation Program.
- The City continued to cooperate with other governmental agencies and take an active interest in seeking solutions to area-wide housing problems.
- Continued to investigate new sources of funding for the City's affordable housing programs and working with non-profit developers to promote the development of housing affordable to lower income households. Last year, the City accepted the Rotary Housing Development application which will provide 81 affordable senior housing units downtown. This project is now entitled and has a pending Cap and Trade Grant program application in progress.
- Continued to consider a process to allow fee waivers or deferrals of planning, building, and impact fees for affordable housing developments.
- Reduced government and public infrastructure constraints to affordable housing development through administrative support, inter-governmental cooperation, public-private partnerships, and permit streamlining.

- Implementing zoning to ensure there is an adequate supply of land to meet its Association of Bay Area Governments (ABAG) regional housing needs allocation by adopting the Downtown Station Area Specific Plan which includes community benefits.
- The City included in the Housing Element to consider a reduction in the minimum lot size for downtown development properties to encourage affordable, small housing development and
- Also included in the Housing Element is the option to reduce minimum development standards for condominium construction from five to two units to encourage affordable housing production.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Given the limited funds available, the City prioritized activities which provide maximum benefits to the community. The majority of the City's CDBG funds were allocated to supporting housing rehabilitation and public right of way improvement projects because they are not restricted by spending limitations and are highly impactful. A major funding obstacle continued to be sufficiently supporting the wide variety of crucial public services needed in the City due to federal spending limits specific to public services. While this need far exceeded the funds available to provide those services, this year, the City selected those activities which would be most effective.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City continued to incorporate lead testing information and clearances for all rehabilitation projects it sponsors in order to ensure that all federal lead safe practices are met. The City also made lead-based paint information available to local non-profit agencies and to homeowners and renters in the City. Additionally, the City continued to have lead-based paint information at the Economic and Housing Development counter and on its [website](#).

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of South San Francisco used a multi-faceted approach to reducing poverty in the community:

Housing

Safe and affordable housing is an essential component in the efforts to reduce poverty. With the loss of Redevelopment Agency (RDA) funding, the City was unable to contribute to the development of new affordable housing. However, the City did make efforts to maintain the existing supply of affordable housing by funding multiple home rehabilitation activities (See Section CR-20 - Affordable Housing). The City also continued to operate its 16 affordable housing units and oversee the Below Market Rate (BMR) Program. Finally, this year City staff mailed and/or emailed 110 affordable housing resources packets in addition to fielding numerous phone calls and in person inquiries regarding information on affordable housing. These resource packets, along with the City's website, are updated on a regular basis with affordable housing information.

Public Services

As mentioned, the City funds and/or supports a variety of non-profit organizations that provide housing assistance, food, child care, clothing, health services, legal services, and other emergency services to low-income residents. The City also promotes communication and collaboration among the nonprofits to avoid duplication of efforts and to be able to provide more comprehensive/"wrap around" services for low-income residents. Additionally, the City has in-house programs that also helped residents improve

their economic opportunities. For example, the City's Community Learning Center offered classes in English, computers, native language literacy, job training, and citizenship along with providing activities for children.

Economic Development

The City also takes on various economic development efforts to attract and retain businesses and jobs in South San Francisco. The City continues to operate the Business Cooperation Program (BCP) which seeks to lower the cost of doing business in the City. This program consists of three elements:

1. Contacting the major businesses and developers to assess how the City's economic development efforts can be altered to meet their needs, and let them know the City is supportive of their business efforts;
2. Providing information on the City's commercial (Property Assessed Clean Energy) PACE program to assist in financing improvements that will save energy for the businesses and achieve the City's Climate Action Goals, and providing information on other business support programs such as Employment Training Panel (ETP) assistance, and the Governor's Office of Business and Economic Development (Go-Biz) financial programs; and
3. Ask for participation in the City's proposed Sales and Use Tax Program that will retain these taxes locally instead of them being allocated to the County sales Tax pool.

The City has also partnered with several regional agencies and organizations that focus on job growth. For example, City staff works closely with Skyline College's Science, Technology, Engineering, and Mathematics (STEM) program that assists high school students, the Bay Area Entrepreneur Center (BAEC), a business incubator/accelerator and resource center for start-up companies, and early stage companies, Joint Venture Silicon Valley, and ChinaSF.

Finally, the City's Façade Improvement Program provided grants/loans to Downtown businesses to improve the appearance in the historic downtown area. These improvements are aimed to help the downtown increase sales, stabilize businesses, retain jobs, and reduce vacancies.



Awning and window installation at Ben Tre (398 Grand)

Through this multitude of efforts, in collaboration with non-profit agencies, the City has continued working to help reduce the number of families living in poverty. With that said, there are significant challenges to accomplishing this long-term goal. The biggest barrier to the provision of services to lower income families and those at risk of becoming homeless is the lack of adequate state, county, and federal funds for social service activities. For example, since CDBG funding for public services is limited to 15% of the City's entitlement amount, the City only has \$69,750 available for public services. The City continues to strive for efforts that creatively and efficiently work with these constraints.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City made the following efforts to improve and/or develop institutional structure:

- Continued to work with the other local jurisdiction as part of the CDBG "Work Group" to increase collaboration and make administrative and monitoring processes standardized and electronic/automated. For example, the CDBG Work Group moved the environmental review and project approval process for minor home repair programs into an online format.
- Continued to serve on the Continuum of Care (CoC) Steering Committee and is involved in all CoC decision-making. The CoC Steering Committee is the organized group that guides the implementation of San Mateo County's homeless services system. The CoC undertakes a wide range of efforts to meet the needs of homeless persons and those at risk of homelessness.
- Continued to build and improve relationships with local service providers.
- Continued to participate in the San Mateo County HOME Consortium and to serve on the San Mateo County's Housing & Community Development Committee (HCDC).
- Continued to work with the Homeless Outreach Team. This includes the City's participation on the HOT's Case Manager meetings and Steering Committee.
- Continued using City Data Services, an online grant management system, in conjunction with the County of San Mateo and the other entitlement cities to increase efficiency, consistency, and timeliness of reporting and invoicing for CDBG sub-recipients.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City took following actions to enhance coordination between public and private housing and social service agencies:

- Continued to collaborate with the County of San Mateo, private housing developers, lenders, and non-profit housing developers in order to create more affordable housing.
- Continued to participate in the CDBG "Work Group" and to improve CDBG administrative processes for both sub-recipients and City staff.
- Encouraged collaboration and cooperation among local service providers.
- Continued to participate in the CoC Steering Committee.
- Continued to work with HOT which brings together the HOT case manager, City police and staff, homeless providers, and other social service providers.
- Continued to participate in the San Mateo County HOME Consortium and to serve on the San Mateo County's Housing & Community Development Committee (HCDC)
- Continued to fund non-profit agencies serving low-income residents.
- Continued to build and improve relationships with local service providers.

- Continued working with regional economic development groups and promote economic development collaborations.
- Continued to finance and support the City sponsored housing rehab program.
- Supported workforce development partnerships that serve residents and employees in South San Francisco.
- Worked with El Concilio, RTP and CID to coordinate housing repair and rehabilitation needs throughout the community.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

This year, the City supported Project Sentinel, a fair housing provider that successfully assisted eight individuals in obtaining reasonable accommodations. Project Sentinel conducted tests on properties that were suspected of discrimination based on familial status. These cases led to the housing providers being educated on the Fair Housing laws and its application to families with young children. In addition, Project Sentinel investigated reasonable accommodation related to the tenant's disability. Of these cases, they were successfully closed because their request for reasonable accommodation was granted.

Additionally, in FY2012-2013, the City adopted an updated Analysis of Impediments (AI) to Fair Housing Choice which identifies private and public sector impediments to fair housing. Below the impediments identified in the AI and the actions the City took to address the impediments are discussed.

Private Sector Impediments & Actions

Impediment 1: Discriminatory terms, conditions, privileges, or services and facilities in the rental markets

The City continued to support testing and enforcement activities, efforts to educate landlords and property management companies about fair housing law, and efforts to educate housing consumers in fair housing rights.

Impediment 2: Discriminatory refusal to rent or negotiate for rental

The City continued to support testing and enforcement activities, efforts to educate landlords and property management companies about fair housing law, and efforts to educate housing consumers in fair housing rights.

Impediment 3: Failure to make reasonable accommodation or modification

The City continued to support testing and enforcement activities, investigations into actual cases, and efforts to educate housing providers about requirements for reasonable accommodation or modification.

Impediment 4: Discriminatory patterns in predatory lending

The City continued to support efforts by outside groups to educate buyers through credit counseling and home purchase training.

Impediment 5: Unequal distribution of small business loans

The City of South San Francisco does not have the capacity or resources to monitor or enforce equal distribution of small business loans however should an opportunity become available to do so, the City would consider it.

Public Sector Impediments & Actions

Impediment 1: Lack of 2012 HUD funding for Project Sentinel, local Fair Housing Initiative Program agency

Project Sentinel was able to identify and evaluate the causes of denial of HUD funding in 2012. Project Sentinel received \$8,762 in CDBG funding in FY2015-2016.

Impediment 2: Ineffective fair housing outreach and education efforts by Project Sentinel

Project Sentinel was audited by City staff on April 1, 2016. As a result, staff recommended to improve records of income verification by including what is required in outreach materials, and to log interaction with clients around income verification requests.

Impediment 3: Failure to adequately document fair housing activities done by Project Sentinel

Project Sentinel conducted two audits on familial status and investigated five cases on securing the tenants' request for reasonable accommodation (RA) based on their disability. The outcome of the audits led the housing providers to be educated on the Fair Housing (FH) laws and its application to families with young children. As for the complainant-based cases, they were successfully closed because all of their requests for an RA were granted. Also, through extensive tabling and FH presentations, Project Sentinel exceeded its outreach goal of 55 persons by reaching 81 residents from South San Francisco.

CR-40 - MONITORING 91.220 AND 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City uses the Consolidated Subrecipient Monitoring Plan (Monitoring Plan) that was developed by the entitlement jurisdictions in San Mateo County to review performance over a period of time and to evaluate compliance of non-profit subrecipients funded with CDBG funding. The Monitoring Plan specifies the criteria the City uses to determine potential areas and levels of risk, which include quarterly desk reviews, new subrecipients or organizational change, cumulative grant award amount, administrative history, program performance, and financial capacity. On a quarterly basis, the City conducts a limited review of all subrecipients, which includes reviewing quarterly performance reports and expense summaries that are submitted by the subrecipients. These quarterly performance reports update staff as to whether the non-profit is meeting its annual objectives and the status of the program. Additionally, the City will conduct on-site monitoring reviews of those subrecipients the City determines to have potential risks and/or have not been monitored in recent years. The on-site monitoring consists of a programmatic and fiscal review of files, a tour of the program facilities as appropriate, an explanation of the services provided, discussions with program and administrative staff, and introduction to one or more actual beneficiaries, if possible. Also, the City can conduct in-depth reviews, if needed, which typically consist of a concentrated review of a known high-risk area or critical function.

This year the City conducted on-site monitoring reviews of El Concilio, Legal Aid Society of Homesavers, Project Sentinel, and RTP. Prior to the on-site visits, staff reviewed the sub-recipients' quarterly/annual reports, current budget, requests for payment, fiscal policies & procedures, audit/financial statements, personnel policies, and profit & loss statements. This review covers the non-profits' ability to manage the organization in relation to finances, grant compliance and program performance. Once on-site, staff conducted interviews of key program staff, reviewed program/client files, and asked any follow up questions that may have arisen from the pre-visit document review.

The City Council also reviewed the City's AAP and the previous year's CAPER to ensure that the City applied its resources to meet community goals.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public Notification Efforts

A notice announcing the 15-day public comment period and a public hearing for the CAPER was published in the San Mateo County Times on September 7, 2015 and a public hearing will be held on September 28, 2016. All notices informed citizens about the purpose of the CAPER and invited them to review the document and to either submit comments or provide them at the public hearing. All notices included the phone number and address of the Economic & Community Development (ECD) office in order to address any community inquiries. This notification was written in English and Spanish in an effort to reach the City's Spanish language community. Draft copies of this report were made available at all public libraries, at the City's ECD office, and on the City's main website. Additionally, an email notification was sent out to local non-profits and CDBG sub-recipients. (See Attachment B – Public Notification Efforts).

Summary of Citizen Comments

This section will summarize comments received by the public during the 15-day public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not experience any changes in its program objectives this year. All of this year's CDBG activities addressed one of the objectives that were identified in the FY2015-2016 AAP. Each year, the City conducts a needs assessment and reviews the prior year performance of each CDBG activity before it allocates funding. This is to ensure that CDBG funding is being used to meet the City's objectives for the year. Additionally, each AAP is tailored to address both the long-term and more immediate needs of the City. For example, in FY2015-2016 the City focused on providing decent and affordable housing, providing a suitable living environment and expanding economic development opportunities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Not applicable

ATTACHMENT A: PR-26 REPORT

	Office of Community Planning and Development	DATE: 09-06-16
	U.S. Department of Housing and Urban Development	TIME: 20:04
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2015	

SOUTH SAN FRANCISCO, CA

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	408,611.07
02 ENTITLEMENT GRANT	415,864.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	268,115.70
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SJ TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,092,590.77

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	296,367.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	296,367.71
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	93,392.86
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	389,760.57
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	702,830.20

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	296,367.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	296,367.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	69,742.11
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	69,742.11
32 ENTITLEMENT GRANT	415,864.00
33 PRIOR YEAR PROGRAM INCOME	106,196.47
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	522,060.47
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.36%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	93,392.86
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	93,392.86
42 ENTITLEMENT GRANT	415,864.00
43 CURRENT YEAR PROGRAM INCOME	268,115.70
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	683,979.70
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.65%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 SOUTH SAN FRANCISCO, CA

DATE: 09-06-16
 TIME: 20:04
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	476	5918392	Francisco Terrace Park	03F	LMA	\$19,816.96
2015	5	476	5941772	Francisco Terrace Park	03F	LMA	\$25,207.10
					03F	Matrix Code	\$45,024.06
2015	5	474	5872296	Public Right of Way Improvement Projects	03L	LMA	\$63,710.08
2015	5	474	5912724	Public Right of Way Improvement Projects	03L	LMA	\$4,484.59
2015	5	474	5918392	Public Right of Way Improvement Projects	03L	LMA	\$4,055.90
2015	5	474	5955700	Public Right of Way Improvement Projects	03L	LMA	\$1,213.03
					03L	Matrix Code	\$73,463.60
2015	7	467	5912852	Samaritan House - Safe Harbor Shelter	03T	LMC	\$3,441.75
2015	7	467	5918392	Samaritan House - Safe Harbor Shelter	03T	LMC	\$6,558.25
					03T	Matrix Code	\$10,000.00
2015	1	460	5872296	Hip Housing - Homesharing Program	05	LMC	\$3,946.54
2015	1	460	5912724	Hip Housing - Homesharing Program	05	LMC	\$3,530.52
2015	1	460	5918392	Hip Housing - Homesharing Program	05	LMC	\$1,726.05
2015	1	460	5955700	Hip Housing - Homesharing Program	05	LMC	\$46.89
					05	Matrix Code	\$9,250.00
2015	1	463	5872296	Parca - Family Support Services	05B	LMC	\$1,875.50
2015	1	463	5912724	Parca - Family Support Services	05B	LMC	\$2,259.90
2015	1	463	5955689	Parca - Family Support Services	05B	LMC	\$1,180.17
2015	1	463	5955700	Parca - Family Support Services	05B	LMC	\$1,180.17
					05B	Matrix Code	\$6,495.74
2015	1	461	5955700	John's Closet	05D	LMC	\$4,750.00
2015	1	465	5912724	Star Vista - Transitional Housing Placement Plus	05D	LMC	\$3,987.74
2015	1	465	5928512	Star Vista - Transitional Housing Placement Plus	05D	LMC	\$2,512.26
					05D	Matrix Code	\$11,250.00
2015	7	466	5912724	Community Overcoming Relationship Abuse (CORA)	05G	LMC	\$5,965.14
2015	7	466	5955700	Community Overcoming Relationship Abuse (CORA)	05G	LMC	\$3,284.86
					05G	Matrix Code	\$9,250.00
2015	1	462	5872296	Legal Aid Society - Homesavers Program	05K	LMC	\$3,124.32
2015	1	462	5912724	Legal Aid Society - Homesavers Program	05K	LMC	\$1,875.68
					05K	Matrix Code	\$5,000.00
2015	1	459	5955700	Health Mobile	05M	LMC	\$9,250.00
					05M	Matrix Code	\$9,250.00
2015	1	464	5872296	Rape Trauma Services Center	05N	LMC	\$432.00
2015	1	464	5912724	Rape Trauma Services Center	05N	LMC	\$4,307.55
2015	1	464	5955689	Rape Trauma Services Center	05N	LMC	\$4,506.82
					05N	Matrix Code	\$9,246.37
2015	2	468	5912852	Center for Independence of Individuals with Disabilities (CID)	14A	LMH	\$7,687.05
2015	2	468	5955700	Center for Independence of Individuals with Disabilities (CID)	14A	LMH	\$2,312.95
2015	2	469	5892678	El Concilio - Peninsula Minor Home Repair	14A	LMH	\$1,905.07
2015	2	469	5912724	El Concilio - Peninsula Minor Home Repair	14A	LMH	\$3,234.19
2015	2	469	5918392	El Concilio - Peninsula Minor Home Repair	14A	LMH	\$4,799.64
2015	2	469	5955700	El Concilio - Peninsula Minor Home Repair	14A	LMH	\$61.10
2015	2	470	5955700	Rebuilding Together Peninsula - National Rebuilding Day	14A	LMH	\$7,400.94
2015	2	471	5918392	Rebuilding Together Peninsula - Safe at Home	14A	LMH	\$5,014.49



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2015
SOUTH SAN FRANCISCO, CA

DATE: 09-06-16
TIME: 20:04
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	2	471	5955700	Rebuilding Together Peninsula - Safe at Home	14A	LMH	\$18,444.76
2015	3	472	5892678	City Sponsored Housing Rehabilitation Program	14A	LMH	\$7,591.00
2015	3	472	5912724	City Sponsored Housing Rehabilitation Program	14A	LMH	\$5,327.98
2015	3	472	5915964	City Sponsored Housing Rehabilitation Program	14A	LMH	\$13,000.00
2015	3	472	5928970	City Sponsored Housing Rehabilitation Program	14A	LMH	\$2,009.94
2015	3	472	5934890	City Sponsored Housing Rehabilitation Program	14A	LMH	\$1,410.37
2015	3	472	5941772	City Sponsored Housing Rehabilitation Program	14A	LMH	\$5,991.08
2015	3	472	5955700	City Sponsored Housing Rehabilitation Program	14A	LMH	\$1,415.09
					14A	Matrix Code	\$87,605.65
2015	4	473	5934890	Downtown Facade Improvement Program	14E	LMA	\$5,584.40
2015	4	473	5941772	Downtown Facade Improvement Program	14E	LMA	\$14,167.50
2015	4	473	5941773	Downtown Facade Improvement Program	14E	LMA	\$659.09
2015	4	473	5955700	Downtown Facade Improvement Program	14E	LMA	\$121.30
					14E	Matrix Code	\$20,532.29
Total							\$296,367.71

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	7	467	5912852	Samaritan House - Safe Harbor Shelter	03T	LMC	\$3,441.75
2015	7	467	5918392	Samaritan House - Safe Harbor Shelter	03T	LMC	\$6,558.25
					03T	Matrix Code	\$10,000.00
2015	1	460	5872296	Hip Housing - Homesharing Program	05	LMC	\$3,946.54
2015	1	460	5912724	Hip Housing - Homesharing Program	05	LMC	\$3,530.52
2015	1	460	5918392	Hip Housing - Homesharing Program	05	LMC	\$1,726.05
2015	1	460	5955700	Hip Housing - Homesharing Program	05	LMC	\$46.89
					05	Matrix Code	\$9,250.00
2015	1	463	5872296	Parca - Family Support Services	05B	LMC	\$1,875.50
2015	1	463	5912724	Parca - Family Support Services	05B	LMC	\$2,259.90
2015	1	463	5955689	Parca - Family Support Services	05B	LMC	\$1,180.17
2015	1	463	5955700	Parca - Family Support Services	05B	LMC	\$1,180.17
					05B	Matrix Code	\$6,495.74
2015	1	461	5955700	John's Closet	05D	LMC	\$4,750.00
2015	1	465	5912724	Star Vista - Transitional Housing Placement Plus	05D	LMC	\$3,987.74
2015	1	465	5928512	Star Vista - Transitional Housing Placement Plus	05D	LMC	\$2,512.26
					05D	Matrix Code	\$11,250.00
2015	7	466	5912724	Community Overcoming Relationship Abuse (CORA)	05G	LMC	\$5,965.14
2015	7	466	5955700	Community Overcoming Relationship Abuse (CORA)	05G	LMC	\$3,284.86
					05G	Matrix Code	\$9,250.00
2015	1	462	5872296	Legal Aid Society - Homesavers Program	05K	LMC	\$3,124.32
2015	1	462	5912724	Legal Aid Society - Homesavers Program	05K	LMC	\$1,875.68
					05K	Matrix Code	\$5,000.00
2015	1	459	5955700	Health Mobile	05M	LMC	\$9,250.00
					05M	Matrix Code	\$9,250.00
2015	1	464	5872296	Rape Trauma Services Center	05N	LMC	\$432.00
2015	1	464	5912724	Rape Trauma Services Center	05N	LMC	\$4,307.55
2015	1	464	5955689	Rape Trauma Services Center	05N	LMC	\$4,506.82
					05N	Matrix Code	\$9,246.37
Total							\$69,742.11

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 SOUTH SAN FRANCISCO, CA

DATE: 09-06-16
 TIME: 20:04
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	475	5892678	CDBG Administration	21A		\$33,233.56
2015	6	475	5912724	CDBG Administration	21A		\$22,765.98
2015	6	475	5918392	CDBG Administration	21A		\$6,773.07
2015	6	475	5928512	CDBG Administration	21A		\$8,236.80
2015	6	475	5934890	CDBG Administration	21A		\$9,273.66
2015	6	475	5941772	CDBG Administration	21A		\$6,359.58
2015	6	475	5955700	CDBG Administration	21A		\$6,720.21
					21A	Matrix Code	\$93,392.86
Total							\$93,392.86

ATTACHMENT B: PUBLIC NOTIFICATION EFFORTS

You Are Here: [Home](#) > [Government](#) > [Departments](#) > [Economic & Community Development](#) > [Economic Development & Housing](#) > [Community Development Block Grant](#) > CDBG Notices

▼ A ▲

CDBG Notices

NOTICE OF PUBLIC HEARING AND AVAILABILITY OF 2015-16

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

CITY OF SOUTH SAN FRANCISCO

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Wednesday, September 28, 2016 at 7:00 p.m.
 City Council Chambers
 33 Arroyo Drive
 South San Francisco

The City of South San Francisco is holding a public hearing regarding its [Consolidated Annual Performance and Evaluation Report \(CAPER\)](#) for the 2015-2016 Community Development Block Grant (CDBG) Program. The CAPER is a year-end programmatic and financial report summarizing all CDBG activities. A fifteen (15) day public comment period for the CAPER begins on September 7, 2016 and copies of the CAPER will be available at the Department of Economic and Community Development, all City libraries, and on the City's website www.ssf.net.

Written comments regarding the City's CAPER can be mailed to the City of South San Francisco, Department of Economic and Community Development, PO Box 711, South San Francisco, CA 94083-0711 or emailed to CDBG@ssf.net and must be received by September 28, 2016. Further information can be obtained by contacting (650) 829-6620. Translation services can be made available for non-English speakers and hearing impaired by contacting the number above by September 21, 2016.

AVISO DE UNA AUDIENCIA PÚBLICA Y DISPONIBILIDAD DEL AÑO 2015-16

DEL REPORTE CONSOLIDADO DE LOS RESULTADOS ANUALES

Y DEL INFORME DE EVALUACIÓN DE LA

The screenshot displays the City of South San Francisco website. At the top left is the city logo, and to its right is the text "City of South San Francisco California". A navigation menu includes "OUR COMMUNITY", "GOVERNMENT", "SERVICES", "BUSINESS", and "HOW DO I?". A left sidebar lists "CDBG Programs / Projects", "CDBG Plans & Reports", and "CDBG Notices". The main content area is titled "CDBG Plans & Reports" and contains several sections of links:

- Five Year Consolidated Plan**
 - [2015-2017](#)
 - [2008-2013](#)
- Annual Action Plans**
 - [2016-2017 DRAFT](#)
 - [2015-2016](#)
 - [2014-2015](#)
 - [2013-2014](#)
 - [2012-2013](#)
 - [2011-2012](#)
 - [2010-2011](#)
- Citizen Participation Plan**
 - [Plan](#)
- Consolidated Annual Performance and Evaluation Report (CAPER)**
 - [2015-2016 - DRAFT](#)
 - [2014-2015](#)
 - [2013-2014](#)
 - [2012-2013](#)
 - [2011-2012](#)
 - [2010-2011](#)
 - [2009-2010](#)
- Analysis of Impediments to Fair Housing Choice**
 - [Analysis of Impediments 2012](#)
 - [Technical Appendix 2012](#)
 - [Fair Housing Action Plan](#)

An illustration of city buildings is positioned to the right of the "Annual Action Plans" section.



South San Francisco 

@CityofSSF

#SSF public hearing 9/28 re Community Dev
Block Grant (CDBG) Consolidated Annual
Performance & Eval Report (CAPER):
ssf.net/1923/CDBG-Plan...

12:56 PM - 9 Sep 2016





CITY OF SOUTH SAN FRANCISCO
TRANSMITTAL
Economic & Community Development
Housing & Economic Development Department
400 Grand Avenue, P.O. Box 711
South San Francisco, CA 94083
650-829-6620 FAX (650) 829-6623

TO: Orange Library
RE: FY15-16 CAPER

MATERIAL:

- Change Order Request
- Specifications
- Samples
- Bid Packet
- Authorization for Payment
- Request for Estimate
- Voucher
- Other

NOTES:

Hello,

Please place in reference/information area the attached FY15-16 Consolidated Annual Performance and Evaluation Report (CAPER). This is available for public review until Sept 28, 2016 (you may remove after that date). If anyone has any comments they can submit them to me at 400 Grand Avenue, SSF or via email to cdbg@ssf.net.

Please let me know if you have any questions.

Thanks,



Weiser Manzano
Community Development Coordinator
Ext. 6620

DATE: September 7, 2016

VIA:

- Mail
- Federal Express
- Overnight
- Fax
- Interoffice

TRANSMITTED:

- Attached
- Separate Cover

PURPOSE:

- For Review
- For Approval
- Take Action
- As Requested
- Information
- Documents
- For Signature
- _____
- Original will follow
- Original will not follow

cdbg-tm 9.2016

[CAPER] Public Notice of the 15-16 CAPER - Message (HTML)

File Message Laserfiche

Ignore X Delete Reply Reply All Forward More Meeting AFH To Manager Team E-mail Move OneNote Actions Follow Up Tags Mark Unread Categorize Translate Find Related Select Zoom

From: Manzano, Weiser Sent: Mon 9/12/2016 10:30 AM
 To: 'lynn@corasupport.org'; 'melissal@corasupport.org'; 'Health Mobile'; 'Kate Comfort'; 'Laura Fanucchi'; 'dianepapan@gmail.com'; Shirley Gibson; 'Susan Stortini'; 'ossmc@ossmc.org'; 'emily@rapetraumaservices.org'; 'Amy Hsieh'; 'smithell@star-vista.org'; 'donnar@cidsanmateo.org'; 'El Concilio'; 'David Cattivera'; 'Lydia Beltran'; 'Christian Wahl'; 'Molly Current'; 'Ann Marquart'
 Cc:
 Subject: [CAPER] Public Notice of the 15-16 CAPER

Hello everyone,

Please see below for our CAPER public notice.

**NOTICE OF PUBLIC HEARING AND AVAILABILITY OF 2015-16
 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
 CITY OF SOUTH SAN FRANCISCO
 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**
 Wednesday, September 28, 2016 at 7:00 p.m.
 City Council Chambers
 33 Arroyo Drive
 South San Francisco

The City of South San Francisco is holding a public hearing regarding its [Consolidated Annual Performance and Evaluation Report \(CAPER\)](#) for the 2015-2016 Community Development Block Grant (CDBG) Program. The CAPER is a year-end programmatic and financial report summarizing all CDBG activities. A fifteen (15) day public comment period for the CAPER begins on September 7, 2016 and copies of the CAPER will be available at the Department of Economic and Community Development, all City libraries, and on the City's website www.ssf.net.

Written comments regarding the City's CAPER can be mailed to the City of South San Francisco, Department of Economic and Community Development, PO Box 711, South San Francisco, CA 94083-0711 or emailed to CDBG@ssf.net and must be received by September 28, 2016. Further information can be obtained by contacting (650) 829-6620. Translation services can be made available for non-English speakers and hearing impaired by contacting the number above by September 21, 2016.

Best,

 **Weiser Manzano** | Community Development Coordinator |
 City of South San Francisco | Economic & Community Development Department /
 Economic Development & Housing Division
 PO Box 711 | South San Francisco, CA 94083-0711
 ☎ Main (650) 829-6620 ☎ Direct (650) 829-6616 | 📠 (650) 829-6613 | ✉ weiser.manzano@ssf.net

 Like us on facebook

CALIFORNIA NEWSPAPER SERVICE BUREAU

DAILY JOURNAL CORPORATION

Mailing Address : 915 E FIRST ST, LOS ANGELES, CA 90012
 Telephone (213) 229-5300 / Fax (213) 229-5481
 Visit us @ WWW.LEGALADSTORE.COM

Weiser Manzano
 CITY OF SOUTH SAN FRANCISCO/ECD
 400 GRAND AVE /PO BOX 711
 SOUTH SAN FRANCISCO, CA 94083

COPY OF NOTICE

Notice Type: HRG NOTICE OF HEARING
 Ad Description: Public Notice

To the right is a copy of the notice you sent to us for publication in the SAN MATEO COUNTY TIMES. Please read this notice carefully and call us with any corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

09/07/2016

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

Publication	\$177.31
Total	\$177.31

Daily Journal Corporation

Serving your legal advertising needs throughout California. Call your local

BUSINESS JOURNAL, RIVERSIDE	(951) 784-0111
DAILY COMMERCE, LOS ANGELES	(213) 229-5300
LOS ANGELES DAILY JOURNAL, LOS ANGELES	(213) 229-5300
ORANGE COUNTY REPORTER, SANTA ANA	(714) 543-2627
SAN FRANCISCO DAILY JOURNAL, SAN FRANCISCO	(800) 640-4829
SAN JOSE POST-RECORD, SAN JOSE	(408) 287-4866
THE DAILY RECORDER, SACRAMENTO	(916) 444-2355
THE DAILY TRANSCRIPT, SAN DIEGO	(619) 232-3486
THE INTER-CITY EXPRESS, OAKLAND	(510) 272-4747

CNS 2917356

NOTICE OF PUBLIC HEARING AND AVAILABILITY OF 2015-16 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT CITY OF SOUTH SAN FRANCISCO COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
 Wednesday, September 29, 2015 at 7:00 p.m.
 City Council Chambers
 33 Arroyo Drive
 South San Francisco

The City of South San Francisco is holding a public hearing regarding its Consolidated Annual Performance and Evaluation Report (CAPER) for the 2015-2016 Community Development Block Grant (CDBG) Program. The CAPER is a year-end programmatic and financial report summarizing all CDBG activities. A fifteen (15) day public comment period for the CAPER begins on September 21, 2016 and copies of the CAPER will be available at the Department of Economic and Community Development, all City Branches, and on the City's website www.csf.net.

Written comments regarding the City's CAPER can be mailed to the City of South San Francisco, Department of Economic and Community Development, PO Box 711, South San Francisco, CA 94083-0711 or emailed to CDDBG@sfnet.net and must be received by September 29, 2016. Further information can be obtained by contacting (650) 829-8520. Translation services can be made available for non-English speakers and hearing impaired by contacting the number above by September 21, 2016.

AVISO DE UNA AUDIENCIA PÚBLICA Y DISPONIBILIDAD DEL ANO 2015-16 DEL REPORTE CONSOLIDADO DE LOS RESULTADOS ANUALES Y DEL INFORME DE EVALUACIÓN DE LA CIUDAD DE SOUTH SAN FRANCISCO PROGRAMA DE SUBVENCIÓN DE DESARROLLO COMUNITARIO

Miércoles, 29 de septiembre, 2016 a las 7:00 p.m.
 33 Arroyo Drive
 South San Francisco

Si necesita servicio de traducción en la audiencia pública, favor de llamar nuestra oficina (650) 829-8520 entre 8 de la mañana y 5 de la tarde antes del 21 de septiembre.
 WTTW
CNS-2917356
SAN MATEO COUNTY TIMES



facebook Email or Phone Password [Log In](#)
[Forgot account?](#)


South San Francisco Economic and Community Development Department
@SSF Economic and Community Development

Home
About
Photos
Reviews
Likes
Videos
Events
Posts


[More](#) [Sign Up](#)

 **South San Francisco Economic and Community Development Department**
7 hrs · 

On Sept. 28th, the SSF City Council will hold a public hearing to discuss the City's "Consolidated Annual Performance and Evaluation Report" (CAPER). This report summarizes the City's use of Community Development Block Grant (CDBG) funds.

CDBG Plans & Reports | South San Francisco - Official Website
CDBG Plans & Reports
SSFNET

Government Organization · South San Francisco, California
4.7 ★★★★★ [Open Now](#)

Q Search for posts on this Page

PEOPLE [>](#)

★★★★★
3,770 likes
1 visit

ATTACHMENT C: IDIS REPORTS

IDIS - P802
 REPORT FOR
 CFD PROGRAM ALL
 FOR YR ALL

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 SOUTH SAN FRANCISCO, CA

DATE: 09-14-16
 TIME: 11:28
 PAGE: 1

Plan Year	IDIS Project	Project	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
		Public Services						
			459	Housing Needs	Completed	\$1,250.00	\$1,250.00	\$0.00
			460	Hip Housing - Home-sharing Program	Completed	\$1,250.00	\$0,250.00	\$0.00
			481	John's Closet	Completed	\$4,700.00	\$4,750.00	\$0.00
			482	Legal Aid Society - Homeless Program	Completed	\$5,000.00	\$5,000.00	\$0.00
			493	Payco - Family Support Services	Completed	\$6,495.74	\$6,495.74	\$0.00
			494	Peace Trauma Services Center	Completed	\$1,346.37	\$9,346.37	\$0.00
			495	Star Villa - Transitional Housing Placement Plus	Completed	\$8,000.00	\$8,500.00	\$0.00
			Project Total			\$50,492.11	\$50,492.11	\$0.00
7		Minor Home Repair/Maintenance Programs				\$0,000.00	\$10,000.00	\$0.00
			469	Center for Independence of Individuals with Disabilities	Completed	\$10,000.00	\$10,000.00	\$0.00
			470	El Conchito - Peninsula Minor Home Repair	Completed	\$10,000.00	\$10,000.00	\$0.00
			471	Rebuilding Together Peninsula - National Rebuilding Day	Completed	\$7,400.04	\$7,400.04	\$0.00
				Rebuilding Together Peninsula - Safe at Home	Completed	\$23,459.25	\$23,459.25	\$0.00
			Project Total			\$50,869.19	\$50,869.19	\$0.00
8		City-Sponsored Housing Rehabilitation Program				\$36,745.46	\$36,745.46	\$0.00
			472	City-Sponsored Housing Rehabilitation Program	Completed	\$36,745.46	\$36,745.46	\$0.00
4		DownTown Facade Improvement Program				\$202,410.99	\$20,532.29	\$181,878.70
			473	DownTown Facade Improvement Program	Open	\$202,410.99	\$20,532.29	\$181,878.70
5		Public Right of Way Improvement Projects				\$73,403.00	\$73,403.00	\$0.00
			474	Public Right of Way Improvement Projects	Completed	\$73,403.00	\$73,403.00	\$0.00
			476	Francisco Terrace Park	Completed	\$45,024.06	\$45,024.06	\$0.00
			Project Total			\$118,427.06	\$118,427.06	\$0.00
6		CEBG Administration				\$93,392.86	\$93,392.86	\$0.00
			475	CEBG Administration	Completed	\$93,392.86	\$93,392.86	\$0.00
7		Service-Enriched Homeless Shelters				\$9,250.00	\$9,250.00	\$0.00
			486	Community Overcoming Relationship Abuse (CORA)	Completed	\$9,250.00	\$9,250.00	\$0.00
			487	Samartan House - Safe Harbor Shelter	Completed	\$10,000.00	\$10,000.00	\$0.00
			Project Total			\$19,250.00	\$19,250.00	\$0.00
		Program Total 2015 Total				\$508,639.27	\$399,795.67	\$108,878.70
		Grand Total				\$19,392,673.46	\$18,191,274.76	\$201,198.70



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 SOUTH SAN FRANCISCO

Date: 14-Sep-2016
 Time: 11:38
 Page: 1

PGM Year: 2014
Project: 0005 - Public Services
IDIS Activity: 442 - HIP Housing - Home Sharing Program

Status: Completed 7/28/2015 11:34:28 AM
Location: 384 South Railroad Avenue San Mateo, CA 94401
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 09/28/2014

Description:
 The Home Sharing program interviews and screens clients for housing, provides housemate, alternative housing, and community resources to clients with the potential of matching persons in affordable home sharing arrangements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,446.24	\$0.00	\$0.00
		2015 B13MC060042			\$0.00	\$6,446.24
	PI			\$2,803.78	\$0.00	\$2,803.78
Total	Total			\$9,250.00	\$0.00	\$9,250.00

Proposed Accomplishments

People (General) : 11

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	3
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	3

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	3
Moderate	0	0	0	10
Non Low Moderate	0	0	0	1
Total	0	0	0	19
Percent Low/Mod				94.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	In FY 14-15, Nineteen (19) South San Francisco residents were matched in shared housing arrangements. Furthermore, throughout the year 150	

PGM Year: 2014
Project: 0005 - Public Services
IDIS Activity: 443 - Parca - Family Support Services

Status: Completed 7/27/2015 12:00:00 AM
Location: 800 Airport Blvd Ste 320 Burlingame, CA 94010-1919
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B)
National Objective: LMC

Initial Funding Date: 09/28/2014

Description:
 Parca's Family Support Services program provides support groups, information and referral services, community outreach, advocacy, professional speaker series, and inclusive recreation to low-income families dealing with developmental disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,786.81	\$0.00	\$0.00
		2015 B13MC060042			\$0.00	\$5,786.81
	PI			\$713.19	\$0.00	\$713.19

Economic Development & Housing Division

Total	Total			\$6,506.00	\$0.00	\$6,506.00
--------------	--------------	--	--	-------------------	---------------	-------------------

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	67	37
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	43	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	148	50
Female-headed Households:	0		0		0			
Income Category:								
Extremely Low	0	0	0		0		17	
Low Mod	0	0	0		0		39	
Moderate	0	0	0		0		42	
Non Low Moderate	0	0	0		0		50	
Total	0	0	0		0		148	
Percent Low/Mod								88.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	In FY 14-15 PARCA provided 70 individual and family meetings and 12 advocacy/community outreach events. Family Support's Director also	
PGM Year:	2014	
Project:	0005 - Public Services	
IDIS Activity:	444 - Rape Trauma Services - Sexual Abuse Services Program for Children and Youth	
Status:	Completed 7/27/2015 12:00:00 AM	Objective: Create suitable living environments
Location:	1860 El Camino Real Ste 406 Burlingame, CA 94010-3117	Outcome: Availability/accessibility
		Matrix Code: Abused and Neglected Children (06N) National Objective: LMC

Initial Funding Date: 08/28/2014

Description:

The Sexual Abuse Services Program for Children and Youth provides mental health services to address the multiple healing needs of child survivors of sexual trauma including: crisis intervention, individual and group counseling, advocacy, medical/legal and forensic accompaniment, and information and referrals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,975.77	\$0.00	\$0.00
		2015	013MC060042		\$0.00	\$6,975.77
	PI			\$2,274.23	\$0.00	\$2,274.23
Total	Total			\$9,250.00	\$0.00	\$9,250.00

Proposed Accomplishments

People (General) : 46

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	15
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	26
Female-headed Households:	0		0		0			
Income Category:								
Extremely Low	0	0	0		0		47	
Low Mod	0	0	0		0		0	

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2014 In FY 14-15, Rape Trauma Services (RTS) provided 47 abused children ages 4-17 with direct support. 55% of victims identified as Hispanic and 11%

PGM Year: 2014

Project: 0005 - Public Services

IDIS Activity: 445 - Star Vista - Transitional Housing Placement Plus

Status: Completed 7/27/2015 12:00:00 AM

Objective: Provide decent affordable housing

Location: 701 Grand Ave South San Francisco, CA 94080-2563

Outcome: Affordability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/28/2014

Description:

Transitional Housing Placement Plus provides subsidized apartments in South San Francisco and case management services for emancipated foster youth aged 18-25, in addition to essential life skills training and assistance finding employment or attending school.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,011.31	\$0.00	\$0.00
		2015	B13MC060042		\$0.00	\$5,011.31
		PI		\$1,488.69	\$0.00	\$1,488.69
Total	Total			\$6,500.00	\$0.00	\$6,500.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	7	3	
Black/African American:	0	0	0	0	0	0	7	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	1	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	15	3	
Female-headed Households:	0		0		0				
Income Category:	Owner	Renter	Total	Person					
Extremely Low	0	0	0	15					
Low Mod	0	0	0	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	0	0	0	15					
Percent Low/Mod					100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2014 In FY 14-15, Star Vista served 15 emancipated foster youth. Of the 15 participants, 10 youth have exited the program and 5 are stable and currently

PGM Year: 2014

Project: 0005 - Public Services

IDIS Activity: 446 - Legal Aid Society - Homeowners Program

Status: Completed 7/27/2015 12:00:00 AM

Objective: Create suitable living environments

Location: 330 Twin Dolphin Dr Ste 123 Redwood City, CA 94065-1456

Outcome: Sustainability

Matrix Code: Legal Services (05C)

National Objective: LMC

Initial Funding Date: 09/28/2014

Description:

The Homeowners Program provides legal assistance to people threatened with losing their homes or living in substandard conditions with the goals of keeping people in their homes; preventing homelessness through the enforcement of legal rights, in and out of court; and remedying substandard living conditions through advocacy.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	Pre-2015		\$3,387.24	\$0.00	\$0.00

Economic Development & Housing Division

CDBG	PI	2015 B13MC060042		\$0.00	\$3,367.24
			\$1,612.78	\$0.00	\$1,612.78
Total	Total		\$5,000.00	\$0.00	\$5,000.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	235	204
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	46	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	14	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	325	213

Female-headed Households:

Owner	0	Renter	0	Total	0
-------	---	--------	---	-------	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	283
Low Mod	0	0	0	28
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	325
Percent LowMod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Legal Aid conducted 148 legal services clinics between July 1, 2014 and June 30, 2015, where tenants received assistance with evictions, rent	
PGM Year:	2014	
Project:	0005 - Public Services	
IDIS Activity:	447 - John's Closet	
Status:	Completed 7/27/2015 7:22:25 PM	
Location:	444 E Market St Daly City, CA 94014-2101	
Objective:	Create suitable living environments	
Outcome:	Affordability	
Matrix Code:	Youth Services (050)	National Objective: LMC

Initial Funding Date:

09/28/2014

Description:

John's Closet provides new clothes to low income school-aged children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$4,750.00	\$0.00	\$4,750.00
Total	Total			\$4,750.00	\$0.00	\$4,750.00

Proposed Accomplishments

People (General) : 155

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	73
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	8
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	91	82

Female-headed Households:

Owner	0	Renter	0	Total	0
-------	---	--------	---	-------	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	91
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	91
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2014 John's Closet served 91 South San Francisco children in FY 14-15 and meeting 59% of their annual goal. The non-profit acknowledged that their

PGM Year: 2014

Project: 0004 - Center for Independence of Individuals with Disabilities (CID)

IDIS Activity: 448 - CID - Housing Accessibility Modifications (HAM) Program

Status: Completed 8/19/2015 1:19:39 PM

Objective: Create suitable living environments

Location:

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/28/2014

Description:

The Housing Accessibility Modification (HAM) program will provide modifications to homes of persons with disabilities to improve accessibility and increase safety.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,984.98	\$0.00	\$0.00
		2015	B13MC060042			\$8,984.98
		PI		\$1,015.02	\$0.00	\$1,015.02
Total				\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	1	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	2	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	4	2	8	2	0	0
Female-headed Households:	0		1		1			
Income Category:								
Extremely Low	2	3	5		0			
Low Mod	1	1	2		0			
Moderate	1	0	1		0			
Non Low Moderate	0	0	0		0			
Total	4	4	8		0			
Percent Low/Mod	100.0%	100.0%	100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2014 We served a total of 8 clients in the City of South San Francisco, for the fiscal year 2014-2015. Home modifications included the installation of

PGM Year: 2014

Project: 0003 - El Concilio of San Mateo County

IDIS Activity: 449 - El Concilio - Peninsula Minor Home Repair

Status: Completed 8/19/2015 1:19:23 PM

Objective: Create suitable living environments

Location: 9 Serena Ct. South San Francisco, CA 94080-4144

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/28/2014

Description:

El Concilio's Peninsula Minor Home Repair program will provide minor home repair services to residents of San Mateo County and enable very-low, low and fixed income residents whose homes do not qualify for the PG & E Energy Savings Program become eligible to benefit from energy conservation solutions.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	Pre-2015		\$8,015.89	\$0.00	\$0.00

Economic Development & Housing Division

CDBG	PI	2013 B13MC060042		\$0.00	\$6,015.89
			\$2,074.31	\$0.00	\$2,074.31
Total	Total		\$8,990.20	\$0.00	\$8,990.20

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	2	1	0	5	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	2	0	0	4	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	4	1	0	10	4	0	0

Female-headed Households:

Owner	1	Renter	0	Total	1
-------	---	--------	---	-------	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	1	9	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	1	10	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Under Peninsula Minor Home Repair, El Concilio interviewed, enrolled and assessed (provided LEAD education and brochure) to 17 residents in	
PGM Year:	2014	
Project:	0008 - CDBG Administration	
IDIS Activity:	450 - CDBG Administration	

Status: Completed 7/28/2015 11:27:51 AM

Objective:

Location:

Outcomes:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/28/2014

Description:

The City will use 20% of its entitlement and 20% of the fiscal year 2014-2015 program income to administer the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$48,021.01	\$0.00	\$0.00
		2013 B13MC060042			\$0.00	\$48,021.01
	PI			\$14,558.14	\$0.00	\$14,558.14
Total	Total			\$62,579.15	\$0.00	\$62,579.15

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent LowMod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014
Project:	0006 - City-Sponsored Housing Rehabilitation Program
IDIS Activity:	451 - City-Sponsored Housing Rehabilitation Program

Status:	Completed 7/27/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	2480 Ardee Ln South San Francisco, CA 94080-5103	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMIH

Initial Funding Date: 09/28/2014

Description:

Housing Rehabilitation Loans - The City provides low interest loans to low-income families for housing alterations and repairs that correct code deficiencies and/or improve the health and safety of the home.

Emergency Repair Voucher Program - This program gives low-income families a grant of up to \$2,500 to make emergency safety and/or code violation repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	Pre-2015		\$113,486.53	\$0.00	\$0.00	
		2015	013MC-090042			\$0.00	\$113,486.53
				\$36,167.02	\$0.00	\$36,167.02	
Total	Total			\$149,653.55	\$0.00	\$149,653.55	

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	1	0	0	1	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	3	0	0	4	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	5	0	0	7	5	0	0

Female-headed Households: 2 0 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	3	0	3	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent LowMod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	In FY 14-15 the City provided four (4) housing rehabilitation loans, two (2) home repair voucher grants, and one (1) debris box voucher grant. The	

PGM Year:	2014
Project:	0007 - Public Right of Way (ROW) Improvement Projects
IDIS Activity:	452 - City Hall Pedestrian Improvement Project

Status:	Canceled 7/28/2015 11:22:46 AM	Objective:	Create suitable living environments
Location:	400 Grand Ave South San Francisco, CA 94080-3634	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Initial Funding Date: 09/28/2014

Description:

Economic Development & Housing Division

CDBG funding will be used to enhance the crosswalk and streetscape in front of City Hall. This City Hall Streetscape Improvement Project would include expanding the width of the current crosswalk, adding additional landscaping, and new trash receptacles & benches. This will improve the look and feel of the Downtown. The enhanced pedestrian crosswalk would also provide expanded plaza type space for community events and activities. The project will occur in two phases: Phase 1 (FY 14-15) will consist of design work and potentially some preliminary construction and Phase 2 (FY 15-16) will consist of the primary construction.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 7,686
 Census Tract Percent Low / Mod: 81.10

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014
Project:	0007 - Public Right of Way (ROW) Improvement Projects
IDIS Activity:	453 - Public Right of Way (ROW) Improvement Projects
Status:	Completed 7/28/2015 11:27:29 AM
Location:	400 Grand Ave - South San Francisco, CA 94080-3634
Objective:	Create suitable living environments
Outcome:	Sustainability
Matrix Code:	Sidewalks (03L)
National Objective:	LMA

Initial Funding Date: 08/28/2014

Description:

CDBG funding will be used to undertake public Right of Way (ROW) improvement projects that will improve the look and feel of the Downtown. Although these are small-scale projects they can make a visual impact in the Downtown. The projects include installing banners on lampposts in the Downtown Area, replacing the existing and dated trash receptacles with new dual stream (i.e. trash & recycling) receptacles, installing customized bike racks to serve as both a bike rack and public art installation, and installing up-lighting in the breezeway that connects the parking garage to the Downtown.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$91,771.58	\$0.00	\$0.00
		2013 B13MC060042			\$0.00	\$91,771.58
	PI			\$2,706.00	\$0.00	\$2,706.00
Total	Total			\$94,477.58	\$0.00	\$94,477.58

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 10,860
 Census Tract Percent Low / Mod: 76.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	In FY 14-15, the City undertook public Right of Way (ROW) improvement projects that improved the look and feel of the Downtown. The specific	

PGM Year:	2014
Project:	0005 - Public Services
IDIS Activity:	454 - Samaritan House - Safe Harbor Shelter
Status:	Completed 7/27/2015 12:00:00 AM
Location:	295 N Access Rd - South San Francisco, CA 94080-8907
Objective:	Provide decent affordable housing
Outcome:	Availability/accessibility
Matrix Code:	Operating Costs of Homeless/AIDS
National Objective:	LMC

Initial Funding Date: 08/28/2014

Description:

Safe Harbor provides emergency (less than 30 days) and transitional (30 days to 6 months) shelter, for single homeless adults over age 18 in South San Francisco.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,312.70	\$0.00	\$0.00
		2013 B13MC060042			\$0.00	\$8,312.70
	PI			\$937.30	\$0.00	\$937.30
Total	Total			\$9,250.00	\$0.00	\$9,250.00

Proposed Accomplishments

People (General) : 63

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	132	33
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	185	33

Female-headed Households:

0	0	0
---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	185
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total:	0	0	0	185
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Samaritan House provided emergency and transitional shelter for a total of 185 unduplicated clients this past year. Each day, 90 people receive safe	

PGM Year: 2014

Project: 0005 - Public Services

IDIS Activity: 455 - Community Overcoming Relationship Abuse (CORA) - Emergency Shelter Program

Status: Completed 7/27/2015 12:00:00 AM

Objective: Create suitable living environments

Location: Address Suppressed

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (DSG)

National Objective: LMC

Initial Funding Date: 06/28/2014

Description:

Provide emergency shelter to 3 low-income South San Francisco Households (estimated 6 individuals) seeking refuge from domestic violence or abuse.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,611.45	\$0.00	\$0.00
		2013	B13MC060042		\$0.00	\$4,611.45
	PI			\$4,638.55	\$0.00	\$4,638.55
Total	Total			\$9,250.00	\$0.00	\$9,250.00

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	4

Female-headed Households:

0	0	0
---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total:	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Economic Development & Housing Division

Years	Accomplishment Narrative	# Benefiting
2014	In FY 14-15 CORA provide emergency shelter to 6 households comprising of 6 individuals. CORA also enhanced its service capacity by restructuring	
PGM Year:	2014	
Project:	0002 - Rebuilding Together Peninsula	
IDIS Activity:	456 - Rebuilding Together - National Rebuilding Day	
Status:	Completed 8/19/2015 1:18:45 PM	Objective: Create suitable living environments
Location:		Outcome: Sustainability
		Matrix Code: Rehab: Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/07/2015
Description:
 Volunteer home repair and renovation for low-income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,097.72	\$0.00	\$0.00
		2013	B13MC060042		\$0.00	\$1,429.13
		2014	B14MC060042		\$0.00	\$6,668.59
Total	Total			\$8,097.72	\$0.00	\$8,097.72

Proposed Accomplishments
 Housing Units : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	1	0	0	2	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	1	0	0	3	1	0	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	1	0	1	0				
Low Mod	1	0	1	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	3	0	3	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	In South San Francisco for National Rebuilding Day, RTP completed work for three families. RTP was able to make people's homes safer and	
PGM Year:	2014	
Project:	0005 - Public Services	
IDIS Activity:	457 - Health Mobile	
Status:	Completed 8/13/2015 1:43:50 PM	Objective: Create suitable living environments
Location:	1859 Scott Blvd Ste 4 Santa Clara, CA 95050-4137	Outcome: Availability/accessibility
		Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 07/07/2015
Description:
 Health Mobile provides free, onsite, comprehensive dental care to low-income children at school sites in South San Francisco.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,250.00	\$0.00	\$0.00
		2013	B13MC060042		\$0.00	\$9,250.00
Total	Total			\$9,250.00	\$0.00	\$9,250.00

Proposed Accomplishments
 People (General) : 105

Actual Accomplishments

Number assisted:	Owner	Renter	Total	Person

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	68	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	129	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	48
Moderate	0	0	0	68
Non Low Moderate	0	0	0	0
Total	0	0	0	129
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Health Mobile provide onsite dental care for 129 low income children. Health Mobile provides free dental care at school sites, which eliminates	

PGM Year: 2015

Project: 0001 - Public Services

IDIS Activity: 459 - Health Mobile

Status: Completed 8/30/2016 5:53:52 PM

Location: 1859 Scott Blvd Ste 4 Santa Clara, CA 95050-4137

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 11/25/2015

Description:

Health Mobile will provide dental services at South San Francisco school sites through a self-contained, state-of-the-art, full-service dental clinic in a specially made 40-foot motor home. Health Mobile will pre-screen students to determine their dental needs. Health Mobile will provide follow-up services on the students who were screened. Patients will receive dental cleaning, preventive dental procedures, x-rays, and oral hygiene instructions. Dental procedures will include, as necessary, fillings, root canal treatments, extractions, crowns, sealants, bridges, partials, oral surgery, space maintainers, and sports guards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060042	\$9,250.00	\$9,250.00	\$9,250.00
Total	Total			\$9,250.00	\$9,250.00	\$9,250.00

Proposed Accomplishments

People (General) : 105

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	50
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	115	50

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	65
Moderate	0	0	0	30
Non Low Moderate	0	0	0	20
Total	0	0	0	115
Percent Low/Mod				82.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

Economic Development & Housing Division

2015 We are contracted to provide much needed service to the population that can not afford. In short we provide comprehensive dental care at school.
PGM Year: 2015
Project: 0001 - Public Services
IDIS Activity: 400 - Hip Housing - Homesharing Program
Status: Completed 8/30/2016 5:51:57 PM **Objective:** Provide decent affordable housing
Location: 364 S Railroad Ave San Mateo, CA 94401-4024 **Outcome:** Affordability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/23/2015

Description:

The Home Sharing Program matches people with housing (providers) to share with those seeking housing (seekers), thus reducing the housing costs for both parties, and preventing homelessness. The Home Sharing Program also provides housing and community information to persons calling the agency, interviews, screens, and processes client applications, provides bilingual services including English/Spanish/Cantonese/German, makes home visits to homebound senior citizens and persons with disabilities, facilitates Living Together Agreements, provides follow up services with matched persons, including mediation as needed, conducts community outreach activities throughout the County, and refers individuals to HIP Housing's Self-Sufficiency and/or Property Development programs if appropriate.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060042	\$9,250.00	\$9,250.00	\$9,250.00
Total	Total			\$9,250.00	\$9,250.00	\$9,250.00

Proposed Accomplishments

People (General) : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	10
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34	24

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	14
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	253 residents contacted HIP Housing for information (58% increase)	

PGM Year: 2015
Project: 0001 - Public Services
IDIS Activity: 401 - John's Closet
Status: Completed 8/30/2016 5:51:41 PM **Objective:** Create suitable living environments
Location: 444 E Market St Room 2 Daly City, CA 94014-2101 **Outcome:** Affordability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/25/2015

Description:

All funds received by John's Closet will be used to purchase new clothing for needy school children. John's Closet is a 100% volunteer program, with no salaries or fixed costs. John's Closet distributes the clothing at its rent-free space at Ben Franklin Middle School. John's Closet is a 100% volunteer program, with no salaries or fixed costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060042	\$4,750.00	\$4,750.00	\$4,750.00
Total	Total			\$4,750.00	\$4,750.00	\$4,750.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	79	79
Black/African American:	0	0	0	0	0	0	1	0

Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	89	79

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	89
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	89
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	We continue to help kids feel better about themselves through new clothes. Kids stand taller when they leave John's Closet. When they feel better	
PGM Year:	2015	
Project:	0001 - Public Services	
IDIS Activity:	462 - Legal Aid Society - Homeowners Program	
Status:	Completed 8/30/2016 5:51:21 PM	Objective: Create suitable living environments
Location:	330 Twin Dolphin Dr Ste 123 Redwood City, CA 94065-1456	Outcome: Sustainability
		Matrix Code: Tenant/Landlord Counseling (DSK) National Objective: LMC

Initial Funding Date: 11/23/2015

Description:

The Homeowners program will provide legal assistance to people threatened with losing their homes or living in substandard conditions with the goals of keeping people in their homes; preventing homelessness through the enforcement of legal rights, in and out of court; and remedying substandard living conditions through advocacy.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC-060042	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	180	155
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	64	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	21	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	307	155

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	243
Low Mod	0	0	0	42
Moderate	0	0	0	22
Non Low Moderate	0	0	0	0
Total	0	0	0	307
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Legal Aid staff and volunteers hosted 148 legal services clinics during this program year, in which 100 South San Francisco households were	
PGM Year:	2015	
Project:	0001 - Public Services	

Economic Development & Housing Division

IDIS Activity: 463 - Parca - Family Support Services

Status: Completed 8/30/2016 5:51:03 PM **Objective:** Create suitable living environments
Location: 800 Airport Blvd Ste 320 Burlingame, CA 94010-1819 **Outcome:** Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 11/23/2015

Description:
 Parca's Family Support Services program provides support groups, information and referral, community outreach, advocacy, a professional speaker series, and inclusive recreation to low-income families dealing with developmental disabilities. The program also addresses education, health, housing, transportation, the service delivery system, and other issues affecting the target population.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060042	\$6,495.74	\$6,495.74	\$6,495.74
Total	Total			\$6,495.74	\$6,495.74	\$6,495.74

Proposed Accomplishments

People (General) : 256

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	42
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	104	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	68	60
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	268	102

Female-headed Households:

Total	0	0	0
-------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	44
Moderate	0	0	0	62
Non Low Moderate	0	0	0	100
Total	0	0	0	268
Percent Low/Mod	62.7%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	1 Resolution of challenging transition cases involving students at all levels, many of which involved bullying	

PGM Year: 2015

Project: 0001 - Public Services

IDIS Activity: 464 - Rape Trauma Services Center

Status: Completed 8/30/2016 5:50:41 PM **Objective:** Create suitable living environments
Location: 1860 El Camino Real Ste 406 Burlingame, CA 94010-3117 **Outcome:** Sustainability
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 11/23/2015

Description:
 CDBG funds will be used to support the Sexual Abuse Services Program for Children and Youth. This program provides mental health services to address the multiple healing needs of child survivors of sexual trauma including: crisis intervention, individual and group counseling, advocacy, medical/legal and forensic accompaniment, and information and referrals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B15MC060042	\$9,246.37	\$9,246.37	\$9,246.37
Total	Total			\$9,246.37	\$9,246.37	\$9,246.37

Proposed Accomplishments

People (General) : 82

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	38
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	88	52

Female-headed Households: 0 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	88
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	88
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2015 Rape Trauma Services continues to supports children seeking services who are victims of CSEC. RTS provided services to 3 children who identified

PGM Year: 2015

Project: 0001 - Public Services

IDIS Activity: 466 - Star Vista - Transitional Housing Placement Plus

Status: Completed 8/30/2016 5:50:19 PM

Objective: Provide decent affordable housing

Location: 701 Grand Ave South San Francisco, CA 94080-2563

Outcome: Sustainability

Matrix Code: Youth Services (050)

National Objective: LMC

Initial Funding Date: 11/23/2015

Description:

Transitional Housing Placement Plus will provide subsidized apartments in South San Francisco and case management services for emancipated foster youth aged 18-25.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	015MC060042	\$6,500.00	\$6,500.00	\$6,500.00
Total	Total			\$6,500.00	\$6,500.00	\$6,500.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	5
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	5

Female-headed Households: 0 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2015 Of 12 participants last year, 5 youth exited and 7 are stable, currently residing with THPlus and working towards their goals.

PGM Year: 2015

Project: 0007 - Service-Enriched Homeless Shelters

IDIS Activity: 466 - Community Overcoming Relationship Abuse (CORA)

Status: Completed 8/30/2016 5:49:44 PM

Objective: Create suitable living environments

Location: 2211 Palm Ave San Mateo, CA 94403-1814

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 11/23/2015

Description:

Provide emergency shelter to 6 South San Francisco residents seeking refuge from domestic violence or abuse. Emergency levels of engagement at CORA include emergency hotel vouchers and emergency shelters that provide up to two months and up to six months of shelter. Beyond emergency levels of engagement, CORA has a contract with HUD for two years of subsidized housing, a three year contract with the Department of Justice for transitional housing, and a contract with the County for permanent housing for CORA clients through three year housing vouchers. Case managers assist clients as needed by providing safety resources, emotional support related to trauma, lists of rental vacancies, tips about how to find an apartment, help negotiating with landlords or friends or family members a person could live with, and connections to safety net organizations that provide financial assistance for application fees, deposits,

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060042	\$9,250.00	\$9,250.00	\$9,250.00
Total	Total			\$9,250.00	\$9,250.00	\$9,250.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	6

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years: 2015 Accomplishment Narrative: CORA restructuring of its staffing in FYE15 continued to pay dividends for clients. # Benefiting

PGM Year:	2015	
Project:	0007 - Service-Enriched Homeless Shelters	
IDIS Activity:	487 - Samaritan House - Safe Harbor Shelter	

Status: Completed 8/30/2016 5:49:17 PM Objective: Create suitable living environments
 Location: 295 N Access Rd South San Francisco, CA 94080-8907 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Initial Funding Date: 11/23/2015

Description:

Safe Harbor Shelter is a 90 bed homeless shelter located in South San Francisco that provides both emergency (less than 30 days) and transitional (30 days to 6 months) housing for homeless women and men 18 years and older from San Mateo County. In addition to shelter, Safe Harbor provides nutritious meals, on-site case management, counseling, educational programming, daily transportation vouchers, access to benefits enrollment and other supportive services. The

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060042	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 63

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	182	54
Black/African American:	0	0	0	0	0	0	82	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	26	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	4	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	325	57

Female-headed Households:		0	0	0
Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	303
Low Mod	0	0	0	20
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	325
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Samaritan House is grateful for funding from the City of South San Francisco CDBG program that provided emergency and transitional shelter for a	
PGM Year:	2015	
Project:	0002 - Minor Home Repair/Modification Programs	
IDIS Activity:	488 - Center for Independence of Individuals with Disabilities (CID)	
Status:	Completed 8/30/2016 5:48:52 PM	Objective: Create suitable living environments
Location:	102 Marzanita Ave South San Francisco, CA 94080-4504	Outcome: Availability/accessibility
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/23/2015

Description:

CDBG funds will be used to support CID's Housing Accessibility Modification (HAM) program. The HAM Program will provide ramps, rails, grab bars, vertical lifts and other modifications to make a home accessible. The HAM program assists extremely low, very low, and low income disabled people and allows them to remain at home or move back into their home with greater independence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC080042	\$7,687.05	\$7,687.05	\$7,687.05
	PI			\$2,312.95	\$2,312.95	\$2,312.95
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	2	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	2	2	0	4	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	2	4	0	10	2	0	0

Female-headed Households:		2	2	4
Income Category:				
	Owner	Renter	Total	Person
Extremely Low	2	2	4	0
Low Mod	4	2	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	4	10	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The HAM Program finished strong this fiscal year as we used 100% of the funding allocated to us. In South San Francisco, we served 6 households.	
PGM Year:	2015	
Project:	0002 - Minor Home Repair/Modification Programs	
IDIS Activity:	488 - El Conchillo - Peninsula Minor Home Repair	
Status:	Completed 8/30/2016 5:44:47 PM	Objective: Create suitable living environments
Location:	234 Mansfield Dr South San Francisco, CA 94080-1042	Outcome: Sustainability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/23/2015

Economic Development & Housing Division

Description:

The Peninsula Minor Home Repair Program will improve home safety for low income homeowners through 1) minor home repairs, 2) make more homes eligible for energy and weatherization improvements that would otherwise not be completed, and 3) increase energy conservation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC080042	\$9,938.90	\$9,938.90	\$9,938.90
	PI			\$81.10	\$81.10	\$81.10
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	12	0	0	18	12	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	18	12	0	0	18	12	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	12	0	12	0				
Low Mod	4	0	4	0				
Moderate	2	0	2	0				
Non Low Moderate	0	0	0	0				
Total	18	0	18	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Under Peninsula Minor Home Repair El Conclio of San Mateo County provided outreach to 100, 50 interviewed , 12 enrolled and assessed (provided	
PGM Year:	2015	
Project:	0002 - Minor Home Repair/Modification Programs	
IDIS Activity:	470 - Rebuilding Together Peninsula - National Rebuilding Day	
Status:	Completed 8/30/2016 5:32:34 PM	Objective: Create suitable living environments
Location:	10 Clara Ave #10-7 South San Francisco, CA 94080-2218	Outcomes: Sustainability
		Matrix Code: Rehab: Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/23/2015

Description:

Funds will be used to cover building materials and supplies for National Rebuilding Day (NRD). Each year, on National Rebuilding Day, volunteers come together to complete necessary repair work such as interior and exterior painting, accessibility modifications, debris removal, fencing, yard work, low-maintenance landscaping, weatherization and energy efficiency measures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$7,400.94	\$7,400.94	\$7,400.94
Total	Total			\$7,400.94	\$7,400.94	\$7,400.94

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	2	0	0	3	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0	0
Total:	3	2	0	0	3	2	0	0	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	We assisted 3 homeowners with repairs ranging from health and safety needs (window repair/replacements, roof repairs, plumbing, fence repairs,	
PGM Year:	2015	
Project:	0002 - Minor Home Repair/Modification Programs	
IDIS Activity:	471 - Rebuilding Together Peninsula - Safe at Home	
Status:	Completed 8/30/2016 5:24:51 PM	Objective: Create suitable living environments
Location:	107 Dundee Dr South San Francisco, CA 94080-1021	Outcome: Sustainability
		Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/23/2015

Description:

Safe at Home is a year-round minor home repair program that addresses minor repair needs before they become more serious safety or deferred maintenance issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060042	\$5,014.49	\$5,014.49	\$5,014.49
	PI			\$18,444.76	\$18,444.76	\$18,444.76
Total	Total			\$23,459.25	\$23,459.25	\$23,459.25

Proposed Accomplishments

Housing Units : 32

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	4	0	0	10	4	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	4	0	0	14	4	0	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	4	0	4	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Safe at Home (SAH) goal percentages for this year were as high as 200% with a low of 44%, for a cumulative average of 88% for the 6 agencies	
PGM Year:	2015	
Project:	0003 - City-Sponsored Housing Rehabilitation Program	
IDIS Activity:	472 - City Sponsored Housing Rehabilitation Program	
Status:	Completed 8/30/2016 4:48:41 PM	Objective: Create suitable living environments
Location:	338 Forest View Dr South San Francisco, CA 94080-1312	Outcome: Sustainability
		Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/23/2015

Description:

Economic Development & Housing Division

Housing Rehabilitation Loans - Provides low interest loans to low

income families for housing alterations and repairs that correct code deficiencies and/or improve the health and safety of the home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC080042	\$25,918.88	\$25,918.88	\$25,918.88
	PI			\$10,826.48	\$10,826.48	\$10,826.48
Total	Total			\$36,745.46	\$36,745.46	\$36,745.46

Proposed Accomplishments

Housing Units : 0

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	4	0	0	4	4	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	4	0	0	6	4	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low/Mod	2	0	2	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2015 The City issued one (1) loan, and three (2) Debris Box Vouchers. A total of 3 clients were served

PGM Year: 2015

Project: 0004 - Downtown Facade Improvement Program

IDIS Activity: 473 - Downtown Facade Improvement Program

Status:

Open

Objective: Create economic opportunities

Location: 400 Grand Ave South San Francisco, CA 94080-3834

Outcome: Availability/accessibility

Matrix Code: Rehab; Publicly or Privately-Owned

National Objective: LMA

Initial Funding Date:

11/23/2015

Description:

The City will use CDBG funds to support the Downtown Facade Improvement Program. The program provides grants to Downtown businesses for facade upgrades such as new awnings, signage, exterior paint, etc. The Downtown Facade Improvement Program is available to businesses located within the downtown census tracts of 8021 and 8022. The City has identified these census tracts to be a local target area as more than 50% of residents in this area are considered low to moderate income. This local target area also meets the CDBG Low to Moderate Area Benefit (LMA) requirements. Additionally, the Downtown is the historic area of the City and continues to be a main commercial hub. Therefore, improvements made to this area, create a citywide benefit.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$172,682.13	\$0.00	\$0.00
	PI	2015	B15MC080042	\$27,186.57	\$0.00	\$0.00
Total	Total			\$20,632.29	\$20,632.29	\$20,632.29

Proposed Accomplishments

Businesses : 0

Total Population in Service Area: 21,820

Census Tract Percent Low / Mod: 152.28

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2015 This fiscal year, the City provided grants to 4 downtown businesses

PGM Year: 2015

Project: 0005 - Public Right of Way Improvement Projects

IDIS Activity: 474 - Public Right of Way Improvement Projects

Status:

Completed 8/30/2016 5:08:53 PM

Objective: Create suitable living environments

Location: 400 Grand Ave South San Francisco, CA 94080-3834

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 08/10/2015

Description:

The City will implement public right of way projects such as banners, bike racks, and trash receptacles in the Downtown area. The public right of way projects will be implemented in the downtown census tracts of 8021 and 8022. The City has identified these census tracts to be a local target area as more than 50% of residents in this area are considered low to moderate income. This local target area also meets the CDBG Low to Moderate Area Benefit (LMA) requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$52,692.92	\$0.00	\$0.00
		2014	B14MC080042		\$52,692.92	\$52,692.92
	PI			\$20,770.68	\$20,770.68	\$20,770.68
Total	Total			\$73,463.60	\$73,463.60	\$73,463.60

Proposed Accomplishments

Public Facilities : 6
 Total Population in Service Area: 21,920
 Census Tract Percent Low / Mod: 152.28

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Trash receptacles. The City replaced the existing and dated trash receptacles with twenty-eight (28) new dual stream (i.e. trash & recycling)	

PGM Year:

2015
 Project: 0006 - CDBG Administration
 IDIS Activity: 475 - CDBG Administration

Status: Completed 8/30/2016 4:49:34 PM Objective:
 Location: Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/10/2015

Description:

The City will use 20% of its entitlement and 20% of the current year program income to administer the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$56,925.66	\$0.00	\$0.00
		2014	B14MC080042		\$56,925.66	\$56,925.66
	PI			\$36,467.20	\$36,467.20	\$36,467.20
Total	Total			\$93,392.86	\$93,392.86	\$93,392.86

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low			0					
Low Mod			0					
Moderate			0					
Non Low Moderate			0					
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015

Economic Development & Housing Division

Project: 0005 - Public Right of Way Improvement Projects
IDIS Activity: 476 - Francisco Terrace Park
Status: Completed 03/02/2016 4:49:18 PM **Objective:** Create suitable living environments
Location: 346 S Spruce Ave South San Francisco, CA 94080-5922 **Outcome:** Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 04/14/2016

Description:

Will change the existing surface of the park (which is wood chips) and replace with rubberized turf. The rubberized turf is safer and less likely to cause minor accidents (tripping etc) and is more ADA accessible. The park recently flooded and the wood chips washed away into the neighboring (LowMod) homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,445.85	\$0.00	\$0.00
		2014	B14MC060042		\$14,445.65	\$14,445.65
		2015	B15MC060042	\$5,371.31	\$5,371.31	\$5,371.31
	PI			\$25,207.10	\$25,207.10	\$25,207.10
Total	Total			\$45,024.86	\$45,024.86	\$45,024.86

Proposed Accomplishments

Public Facilities : 2
 Total Population in Service Area: 7,620
 Census Tract Percent Low / Mod: 118.84

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Recent flooding of the playground caused wood chips from the play area to be washed away into neighboring yards. Soon after, the play area	
	Total Funded Amount: \$1,537,265.80	
	Total Drawn Thru Program Year: \$1,137,568.49	
	Total Drawn In Program Year: \$389,766.57	

IDIS - PR09

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 SOUTH SAN FRANCISCO,CA

Date: 09-14-16
 Time: 11:41
 Page: 1

Report for Program:CDBG

*Data Only Provided for Time Period Queried:07-01-2015 to 06-30-2016

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matric Code	Received/Drawn Amount	
2014	CDBG	814MC060042	PI	33,000.00									
					RECEIPTS								
						5170041	07-21-15		6	451	14A	2,048.75	
						5170042	07-21-15		19	365	13	5,170.97	
						5170054	07-21-15		7	435	14E	26,689.42	
					DRAWS								
						5830625	07-21-15	PY	6	451	14A	33,909.14	
												PI Receipts	33,909.14
												PI Draws	33,909.14
												PI Balance	0.00
2014	CDBG											Total CDBG Receipts*1	33,909.14
												Total CDBG Draws against Receipts*1	33,909.14
												Total CDBG Receipt Fund Balance*1	0.00
2015	CDBG	815MC060042	PI	0.00									
					RECEIPTS								
						5174966	09-22-15		6	451	14A	1,006.85	
						5174967	09-22-15		19	365	13	2,810.73	
						5174968	09-22-15		6	451	14A	1,255.13	
						5174969	09-22-15		19	365	13	2,240.87	
						5178208	10-29-15		6	451	14A	1,386.30	
						5178209	10-29-15		19	365	13	3,476.59	
						5179599	11-16-15		6	451	14A	1,402.63	
						5179605	11-16-15		7	435	14E	504.60	
						5179607	11-16-15		19	365	13	989.36	
						5181326	12-10-15		6	451	14A	1,599.77	
						5181327	12-10-15		19	365	13	2,697.32	
						5184953	01-28-16		6	451	14A	1,619.88	
						5184954	01-28-16		19	365	13	2,680.19	
						5188077	03-10-16		6	451	14A	1,453.22	
						5188079	03-10-16		19	365	13	1,272.81	
						5188089	03-10-16		6	451	14A	1,544.33	
						5188091	03-10-16		19	365	13	1,578.13	
						5191351	04-18-16		6	451	14A	1,060.91	
						5191352	04-18-16		19	365	13	1,480.29	
						5192399	04-29-16		19	365	13	91,306.00	
						5194211	05-23-16		6	451	14A	1,158.78	
						5194212	05-23-16		19	365	13	1,553.23	
						5197217	06-28-16		6	451	14A	2,103.38	
						5197218	06-28-16		19	365	13	2,334.46	
						5197223	06-28-16		19	365	13	51,834.89	
					DRAWS								
						5872296	11-30-15	PY	5	474	03L	15,073.06	
						5892678	02-03-16	PY	6	475	21A	8,597.16	
						5912724	04-05-16	PY	5	474	03L	4,484.59	
						5928512	05-23-16	PY	6	475	21A	8,236.80	
						5928970	05-24-16	PY	3	472	14A	2,009.94	
						5934890	06-14-16	PY	6	475	21A	9,273.66	
						5934890	06-14-16	PY	3	472	14A	1,410.37	
						5934890	06-14-16	PY	4	473	14E	5,584.40	
												PI Receipts	182,350.65
												PI Draws	54,669.98
												PI Balance	127,680.67
2015	CDBG											Total CDBG Receipts*1	182,350.65
												Total CDBG Draws against Receipts*1	54,669.98
												Total CDBG Receipt Fund Balance*1	127,680.67

City of South San Francisco
Economic & Community Development Department
Economic Development & Housing Division
400 Grand Avenue
South San Francisco, CA 94080